

**VILLAGE OF
PARK FOREST, ILLINOIS
FIVE YEAR CAPITAL PLAN
FISCAL YEAR 2022/2023**



VILLAGE OF PARK FOREST FIVE YEAR CAPITAL PLAN FISCAL YEAR 2022/2023

OVERVIEW

One of the most vital functions of local government is to construct and maintain the public infrastructure on which its citizens and businesses depend. Without an adequate and efficient network of roadways, parks, sanitary sewers, water mains and other public facilities, problems result for residents and for commercial enterprises which rely on local governments for their physical well-being and economic prosperity.

In general, a sound capital facilities planning and budgeting program is essential to promote the following three fundamental public objectives. First, the continuing economic development of the Village is directly tied to its network of public works facilities. Businesses rely on local roadways to receive their goods. Consumers need access to retail shopping via suitable roadways and sidewalk systems.

Secondly, public safety and health are dependent upon the adequate provision of local public facilities. Well-equipped and modern police and fire departments are better able to deliver quality service. Water distribution systems need to be maintained to assure clean drinking water and availability of water for emergency purposes such as fires. Certainly, efficient and effective storm and sanitary sewers are both essential to public health.

Thirdly, an adequate program of local public improvements provides a variety of general public benefits. Such improvements contribute to community livability, sustainability and civic pride. Examples may vary from roadway resurfacing projects in residential neighborhoods to upgrading and maintaining parks. While such projects may not have direct impact upon the creation and expansion of local businesses, they nonetheless serve an indirect role in upgrading the appearance and desirability of the community. And as such, they create the type of positive environment in which business seeks to locate.

HOW TO USE THIS CAPITAL PLAN

Capital planning requires that infrastructure needs be examined on a regular basis and that repair and replacement schedules be planned over a multi-year period. This Capital Plan provides the basis for planning large capital expenditures over a five year period. Naturally, the key factor regulating the spending for these capital items is the availability of funding. Therefore, the Capital Plan is a needs analysis. Ability to purchase specific items will be determined during the overall budget preparation.

The overview contains a composite of capital expenditures for all departments. Following the overview, there are separate sections for each of the departments with major capital expenditures. Following the departmental chart is an explanation of the proposed expenditures.

A summary description of the items included in this plan follows. A detailed description, with budget estimates, is included in the departmental sections.

ADMINISTRATION

Administrative capital spending is not included under a separate section. The capital spending projected for this department focuses primarily on computer upgrades, security systems, telephone systems and future replacements of copy machines.

Under the direction of the Finance Director, the IT (Information Technology) Administrator evaluates Village-wide computer needs. Network hardware and software replacement, maintenance and upgrades are funded through the Administration Department Budget. Upgrading the hardware is an ongoing process. The primary capital activities related to computers are replacement of individual computers, software upgrades and upgrades/replacements of other computerized technologies. New applications are continuously being identified to help streamline work flow and make individual departments more efficient. While gaining these efficiencies, new software packages will also aid in information sharing between departments and to the public. In 2022/2023, the Village will be replacing network hardware, upgrading licenses for Microsoft products and upgrading computers/laptops for Administration staff.

PUBLIC WORKS

The Public Works Capital Plan section contains expenditures for the General Fund, Motor Fuel Tax Fund, Vehicle Service Fund, Municipal Parking Fund, Water Fund and Sewer Fund. For Fiscal 2022/2023, the General Fund includes dollars for contractual street maintenance for \$500,000 in FY 22/23 and \$800,000 annually thereafter to maintain side streets not eligible for grant funding. Sidewalk maintenance is also included. Design work for Forest Boulevard is included. The largest item, at over \$3.1 million, is the road improvements being done in conjunction with water main improvements from the Water Fund

The Motor Fuel Tax plan includes resurfacing of Shabbona Drive and annual street maintenance.

Vehicle replacement is identified and tracked over five years. For 2022/2023, replacement of a dump truck and a pick-up truck are included along with anti-icing equipment. Total expenditures in this area are \$170,000.

The Capital Plan for the Water Fund, as presented, includes \$400,000 for water main replacement done in-house, over \$8 million of water system improvements to be funded by an IEPA loan and ARPA (American Rescue Plan Act) funds.

The Sewer Capital Plan includes rehab of the sanitary and storm sewer systems in the Village, including the overhaul of the Forest Brook street lift station.

Included in the Municipal Parking Fund are crack filling, sealcoating and striping for lot 2.

RECREATION & PARKS

The Recreation & Parks section of the Capital Plan includes the capital needs of the General Fund, Vehicle Service Fund as related to recreational activities, the Aqua Center and the Tennis & Health Club.

The General Fund for 2022/2023 includes allocation of funds to continue maintenance of the Urban Forestry plan, Central Park and various other parks. The bike and pedestrian plan includes an extension of the Winnebago Park walkway.

Vehicle replacement includes a mower replacement, rebuild of a cart, vehicle reconditioning and CNG conversions.

Included in the Aqua Center Capital Plan for 2022/2023 are replacing the pool filter medium, resealing and striping the parking lot and various replacements/improvements to the facility.

The Tennis & Health Club Capital Plan includes installing a foundation drain, replacement of exercise equipment and resurfacing the courts. The total proposed capital expenses for FY 2022/2023 are \$60,000.

BUILDINGS & GROUNDS (Included in Recreation & Parks)

The Building and Grounds budgets for capital improvements for the following municipally owned buildings: Village Hall, Freedom Hall, Rec Center, Police Station and the Public Works and Parks Garage. The Capital Plan for facilities includes Village Hall upgrades, Police Station repairs and Municipal Garage upgrades. The total proposed capital expenditures across all Buildings and Grounds categories are \$287,000.

POLICE

The Police Capital Plan includes computer/technology replacements and building improvements/renovations totaling \$25,900. For vehicle replacements, the Police department is proposing to replace three vehicles and replace mobile data terminals in

selected squad cars. The total proposed Vehicle Service Fund capital outlays for Police are \$145,000.

FIRE

Fire Department capital items include an annual schedule for replacing protective clothing, fire station maintenance, computer system upgrades, as well as other capital supplies for a grand total of \$89,600. There are no Vehicle Service Fund expenditures proposed for FY 2022/2023.

DOWNTOWN

The Capital Plan for the redevelopment of DownTown provides for continuation of tenant build out associated with new leases, buildout of 300 Victory Drive, replacement of the Orchard Road and Rt. 30 LED sign and several common area projects and the continuation of the sign matching grant program. Total proposed capital outlays for the DownTown for FY 2022/2023 are \$558,150.

OTHER – CAPITAL PROJECTS

A Capital Projects Fund was first created for the new Fire Station. Beginning in Fiscal 2012, the Capital Projects Fund includes costs associated with land acquisition and development as well as CN proceeds for economic development projects. Included in the 2022/2023 Capital Projects are the Somonauk Park redevelopment, proposed construction of public washrooms in the Village Green area, Sustainability Plan implementation and a traffic signal at Route 30 and Indiana Street. Several other Economic Development initiatives are included in FY 2022/2023 that are subject to the availability of funding.

The following table represents the Village-wide computer and copy machine needs:

VILLAGE WIDE COMPUTER NEEDS

	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026-2027</u>
<u>Hardware</u>					
File Servers	10,000	10,000	10,000	10,000	10,000
Backup Appliance	15,000	-	-	-	15,000
Village Hall Security Camera System	-	-	-	10,000	-
Networking Hardware	10,000	-	-	-	10,000
VOIP Expansion	-	-	20,000	-	-
<u>Software</u>					
Windows OS Licensing	-	10,000	-	10,000	-
MS Office Pro Licensing	25,000	25,000	25,000	25,000	25,000
<u>TOTAL UPGRADES</u>	\$ 60,000	\$ 45,000	\$ 55,000	\$ 55,000	\$ 60,000

DEPARTMENTAL TECHNOLOGY NEEDS

Administration/Finance	5,000	3,000	9,300	13,800	13,100
Public Works	2,000	6,400	2,000	5,000	12,600
Water Department	5,700	5,700	1,900	13,800	15,700
Recreation & Parks	6,200	7,600	10,700	3,800	1,900
Aqua	1,900	3,800	-	-	-
Tennis	-	1,900	-	-	-
Police	15,900	29,000	10,200	7,700	11,500
Fire	15,800	20,700	29,200	18,200	19,600
Community Development	1,900	3,000	3,800	2,500	3,800
Housing Authority	1,900	1,900	1,900	-	1,900
Economic Development & Planning	2,500	2,500	2,500	4,400	-
DownTown	2,500	1,900	-	3,500	-
<u>DEPARTMENT TOTALS</u>	61,300	87,400	71,500	72,700	80,100
<u>TOTAL COMPUTER NEEDS</u>	\$121,300	\$132,400	\$126,500	\$127,700	\$140,100

VILLAGE WIDE COPY MACHINE NEEDS

Administration/Finance	20,000	-	-	-	-
Water Department and Billing	-	-	-	10,000	-
Recreation & Parks	-	-	-	-	-
Police	-	10,000	-	-	10,000
Fire	-	-	-	5,000	10,000
Community Development	-	-	10,000	-	-
DownTown	-	-	-	-	-
<u>TOTAL COPY MACHINE NEEDS</u>	20,000	10,000	10,000	15,000	20,000
<u>GRAND TOTALS</u>	\$141,300	\$142,400	\$136,500	\$142,700	\$160,100

**VILLAGE OF PARK FOREST
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>
<u>General Fund</u>					
Public Works	4,353,510	1,064,400	1,110,000	1,235,000	7,265,600
Recreation, Parks & Comm. Health	749,950	653,600	1,404,700	289,800	457,900
Buildings & Grounds (1)	287,000	562,000	375,000	135,000	759,000
Police	25,900	74,000	60,200	102,700	146,500
Fire	89,600	91,200	119,950	107,200	124,850
*Administration/Finance	85,000	48,000	64,300	68,800	73,100
*Community Development	1,900	3,000	13,800	2,500	3,800
*Economic Development & Planning	2,500	2,500	2,500	4,400	-
General Fund Total	<u>5,595,360</u>	<u>2,498,700</u>	<u>3,150,450</u>	<u>1,945,400</u>	<u>8,830,750</u>
<u>M F T</u>	2,430,000	4,422,000	1,054,000	5,091,000	7,364,000
<u>Water</u>	9,741,075	1,508,200	6,267,676	2,775,300	1,528,200
<u>Sewer</u>	853,000	803,000	825,000	775,000	2,495,000
<u>Municipal Parking</u>	25,000	-	-	375,000	825,000

(1) Building & Grounds includes Cooperative Projects w/SD #163.

Community Development includes Code Enforcement Software. *The bulk of the capital items for Administration, Community Development and Economic Development & Planning Departments reflect computer upgrades. There are no separate sections for these departments.

**VILLAGE OF PARK FOREST
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>
<u>Aqua Center</u>	65,900	30,800	85,000	15,000	4,505,000
<u>Tennis & Health Club</u>	60,000	28,900	51,000	80,000	505,000
<u>DownTown</u>	558,150	1,367,885	278,885	311,885	315,050
<u>Other — Capital Projects</u>	1,377,000	1,110,000	370,000	390,000	285,000
<u>Housing Authority *</u>	1,900	1,900	1,900	-	1,900
<u>Vehicle Services</u>					
Administration	-	40,000	-	-	-
Public Works	170,000	540,000	145,000	120,000	667,000
Recreation, Parks & Comm. Health	101,000	215,000	155,000	170,000	30,000
Police	145,000	202,000	187,000	187,000	157,000
Fire	-	650,000	45,000	45,000	-
Vehicle Services Total	<u>416,000</u>	<u>1,647,000</u>	<u>532,000</u>	<u>522,000</u>	<u>854,000</u>
TOTAL	<u><u>21,123,385</u></u>	<u><u>13,418,385</u></u>	<u><u>12,615,911</u></u>	<u><u>12,280,585</u></u>	<u><u>27,508,900</u></u>

* The bulk of the capital items for Housing Authority reflect computer upgrades. There is no separate section for this department.

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
General Fund										
Road Improvements with IEPA WM Improvements - Const*	2,892,988	(1)	-	-	-	-	-	-	-	-
Road Improvements with IEPA WM Improvements - Const Egr*	275,522	(2)	-	-	-	-	-	-	-	-
Contractual Street Maintenance*	500,000	(3)	800,000	(1)	800,000	(1)	800,000	(1)	800,000	(1)
Contractual Sidewalk Maintenance	75,000	(4)	75,000	(2)	75,000	(2)	75,000	(2)	75,000	(2)
Computer System Upgrades	2,000	(5)	6,400	(3)	2,000	(3)	5,000	(3)	12,600	(3)
Forest Blvd Improvements - Design Engineering ¹	600,000	(6)	-	-	-	-	-	-	-	-
Tree Removal	8,000	(7)	8,000	(4)	8,000	(4)	8,000	(4)	8,000	(4)
Generator for DPW Building	-	-	175,000	(5)	-	-	-	-	-	-
Bike and Pedestrian Plan	-	-	-	-	-	-	-	-	-	-
Village Cut Throughs	-	-	-	-	225,000	(5)	225,000	(5)	-	-
Sidewalk - Indianwood (Village Drive to Forest) North side	-	-	-	-	-	-	-	-	60,000	(5)
Sidewalk - Orchard (Indianwood to Main) East side	-	-	-	-	-	-	-	-	50,000	(6)
Sharrows - Orchard (Indianwood to Sauk)	-	-	-	-	-	-	-	-	5,000	(7)
Sharrows - Downtown	-	-	-	-	-	-	-	-	5,000	(8)
Multi use path - Western (Hemlock to Indianwood) West side	-	-	-	-	-	-	-	-	230,000	(9)
Multi use path - Western (Cedar to Indianwood) West side	-	-	-	-	-	-	-	-	200,000	(10)
Western Ave Multi-use Path Design	-	-	-	-	-	-	122,000	(6)	-	-
Western Ave Multi-use Path Construction	-	-	-	-	-	-	-	-	1,520,000	(11)
Install Traffic Signal - Westwood Drive at Orchard Drive	-	-	-	-	-	-	-	-	300,000	(12)
New DPW /Rec & Parks Maintenance Facility	-	-	-	-	-	-	-	-	4,000,000	(13)
	4,353,510		1,064,400		1,110,000		1,235,000		7,265,600	
* To be funded with FY 2021 Assignment of \$1.8 million, FY 2022 Assignment of \$600K, \$400K in CARES Funding and \$300K from FY 2023 Contractual Street Maintenance Budget; this leaves \$500K to budget for routine street maintenance projects in FY 2023.										
¹ 80% of amount shown will be funded through 2020 Invest in Cook Grant. Carry over from FY 21-22.										

(1) A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
<u>Motor Fuel Tax</u>										
MFT Maintenance Resolutions	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)
Resurface Shabbona & S.Orchard Dr Non-FAU Sections - Const. *	1,600,000	(2)	-	-	-	-	-	-	-	-
Resurface Shabbona & S.Orchard Dr Non-FAU Sections - Const. Egr	160,000	(3)	-	-	-	-	-	-	-	-
Resurface Shabbona Dr (Sauk Trail to Indianwood Blvd) - Design**	170,000	(4)	-	-	-	-	-	-	-	-
Resurface Shabbona Dr (Sauk Trail to Indianwood Blvd) - Const.**	-	-	2,782,000	(2)	-	-	-	-	-	-
Resurface Shabbona Dr (Sauk Trail to Indianwood Blvd) - Const Egr**	-	-	279,000	(3)	-	-	-	-	-	-
Local Road Improvements - Every other year	-	-	400,000	(4)	-	-	400,000	(2)	-	-
Replacement of Street Lights	-	-	250,000	(5)	250,000	(2)	250,000	(3)	250,000	(2)
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Prelim Egr ¹	-	-	211,000	(6)	-	-	-	-	-	-
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Design ¹	-	-	-	-	246,000	(3)	-	-	-	-
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Const ¹	-	-	-	-	-	-	3,522,000	(4)	-	-
Resurf Westwood Dr/Norwood(Sauk Trail to Western Ave) - Const Egr ¹	-	-	-	-	-	-	352,000	(5)	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Prelim Egr ¹	-	-	-	-	58,000	(4)	-	-	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Design ¹	-	-	-	-	-	-	67,000	(6)	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Const ¹	-	-	-	-	-	-	-	-	968,000	(3)
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Const Egr ¹	-	-	-	-	-	-	-	-	96,000	(4)
Forest Blvd Improvements - Construction	-	-	-	-	-	-	-	-	4,500,000	(5)
Forest Blvd Improvements - Construction Engineering	-	-	-	-	-	-	-	-	450,000	(6)
Replace Fence along Western Avenue	-	-	-	-	-	-	-	-	300,000	(7)
New Traffic Signal - Indiana & Rt. 30	-	-	-	-	-	-	-	-	300,000	(8)
	2,430,000		4,422,000		1,054,000		5,091,000		7,364,000	
* To be partially funded with Rebuild Illinois Funds										
**80% of amt shown will be funded through STP-U Program										
¹ 80% of amt shown will be funded through STP-U Program, Village 20% will be reimbursed by IDOT tollway credits.										

(1) A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
<u>Vehicle Services Fund</u>										
Refurbish 2-1/2 Ton Dump Truck # 610	90,000	(1)	-	-	-	-	-	-	-	-
Replace Pickup F150 # 662 - Water Plant Vehicle	30,000	(2)	-	-	-	-	-	-	-	-
Anti-Icing Equipment - Brine Machine and Storage Tank	50,000	(3)	-	-	-	-	-	-	-	-
Replace Vactor 2100 Plus #604	-	-	540,000	(1)	-	-	-	-	-	-
Refurbish 2-1/2 Ton Dump Truck # 622	-	-	-	-	90,000	(1)	-	-	-	-
Replace Utility F450 # 650 - Main Break Truck	-	-	-	-	55,000	(2)	-	-	-	-
Refurbish 2-1/2 Ton Dump Truck # 608	-	-	-	-	-	-	90,000	(1)	-	-
Replace Pickup F250 XL # 652	-	-	-	-	-	-	30,000	(2)	-	-
Refurbish 2-1/2 Ton Dump Truck # 611	-	-	-	-	-	-	-	-	90,000	(1)
Replace Ford F350 Pick Up # 667 - Water Plant Vehicle	-	-	-	-	-	-	-	-	30,000	(2)
Replace Pickup F250 # 661 - Water	-	-	-	-	-	-	-	-	30,000	(3)
Replace Ford F450 1-1/2 Ton # 501 - Grit Truck	-	-	-	-	-	-	-	-	77,000	(4)
Replace Case 621E Wheel Loader # 681	-	-	-	-	-	-	-	-	125,000	(5)
Replace Freightliner Aerial Truck # 605	-	-	-	-	-	-	-	-	200,000	(6)
Refurbish 2-1/2 Ton Dump Truck # 603	-	-	-	-	-	-	-	-	90,000	(7)
Replace Ford F450 #609	-	-	-	-	-	-	-	-	25,000	(8)
	170,000		540,000		145,000		120,000		667,000	
<u>Water Fund</u>										
Water Main Replacement - In House	400,000	(1)	400,000	(1)	400,000	(1)	400,000	(1)	400,000	(1)
Buffalo Box Replacement	150,000	(2)	150,000	(2)	150,000	(2)	150,000	(2)	150,000	(2)
Interim Remediation (Lime Lagoon 2) - NPDES Permit ILG640194	70,000	(3)	70,000	(3)	70,000	(3)	70,000	(3)	70,000	(3)
Kaiser Air Compressor Preventive Maintenance Contract	8,500	(4)	8,500	(4)	8,500	(4)	8,500	(4)	8,500	(4)
Computer System Upgrades & Copy Machines	5,700	(5)	5,700	(5)	1,900	(5)	23,800	(5)	15,700	(5)
IEPA Water Tower Construction*	3,389,000	(6)	-	-	-	-	-	-	-	-
Water Tower Construction Engineering	124,450	(7)	-	-	-	-	-	-	-	-

⁽¹⁾ A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
IEPA Water Main Construction *, ¹	4,741,823	(8)	-	-	-	-	-	-	-	-
Water Main Construction Engineering	451,602	(9)	-	-	-	-	-	-	-	-
Well Maintenance, Well #6 (Well Components & Casing)	90,000	(10)	-	-	-	-	-	-	-	-
Aerator Clean Out and Maintenance	25,000	(11)	-	-	-	-	-	-	-	-
Replace Variable Frequency Drive on High Service Pump #1	30,000	(12)	-	-	-	-	-	-	-	-
Tamarack Standpipe Exterior Paint Repairs (sides and roof)	60,000	(13)	-	-	-	-	-	-	-	-
Repair Cathodic Protection & Clean Out, Blackhawk Tower	20,000	(14)	-	-	-	-	-	-	-	-
Replace Bulk Chlorine Storage Tanks	30,000	(15)	-	-	-	-	-	-	-	-
Install Heating/Cooling Units at AR & BH Tower Pump Stations	25,000	(16)	-	-	-	-	-	-	-	-
Install Water Circulation at Tamarack Standpipe	30,000	(17)	-	-	-	-	-	-	-	-
Filter Press Programming Improvements	90,000	(18)	-	-	-	-	-	-	-	-
Well Maintenance, Well #4 (Well Components & Casing) (23/24)	-	-	90,000	(6)	-	-	-	-	-	-
Replace Pump End Process Water Pump #2	-	-	30,000	(7)	-	-	-	-	-	-
Repair Cathodic Protection & Clean Out Autumn Ridge Tower	-	-	25,000	(8)	-	-	-	-	-	-
Exterior Paint Repairs & Tank Washing, Autumn Ridge Tower	-	-	20,000	(9)	-	-	-	-	-	-
Top off Sand and Anthracite in all Filter Cells	-	-	40,000	(10)	-	-	-	-	-	-
Replace VFD on High Service Pump #2	-	-	30,000	(11)	-	-	-	-	-	-
Well Maintenance, Well #5 (24/25)	-	-	-	-	60,000	(6)	-	-	-	-
Generator Well 5 (stand alone, electrical transfer switch & SCADA tie in)	-	-	-	-	80,000	(7)	-	-	-	-
Tamarack Standpipe Booster Station Building (eliminate vault)	-	-	-	-	500,000	(8)	-	-	-	-
Replace Hydrochloric Acid Platform (for filter press)	-	-	-	-	15,000	(9)	-	-	-	-
Replace VFD on High Service Pump #3	-	-	-	-	30,000	(10)	-	-	-	-
Replace 16" Water Main leaving Water Plant to Westwood Dr.	-	-	-	-	750,000	(11)	-	-	-	-
Well Maintenance, Well #1 (25/26)	-	-	-	-	-	-	60,000	(6)	-	-
Commercial/Large Meter Evaluation and Testing	-	-	-	-	-	-	24,000	(7)	-	-
Improvements to Soda Ash & Lime Silo Level Sensors	-	-	-	-	-	-	30,000	(8)	-	-
Repaint Filters at Water Plant	-	-	-	-	-	-	120,000	(9)	-	-

⁽¹⁾ A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
Repaint Floor High Service Pump Room	-	-	-	-	-	-	25,000	(10)	-	-
Pave Roadway going into Tamarack Standpipe	-	-	-	-	-	-	50,000	(11)	-	-
Repair Cathodic Protection at Tamarack Standpipe	-	-	-	-	-	-	20,000	(12)	-	-
Tamarack Standpipe Painting/logo application and repairs (inside and out)	-	-	-	-	-	-	1,200,000	(13)	-	-
Well Maintenance, Well #3 (Well Components & Casing) (26/27)	-	-	-	-	-	-	-	-	90,000	(6)
Repair Peeling Paint Filter Cell #5	-	-	-	-	-	-	-	-	40,000	(7)
Exterior Paint Repairs/logo application, Blackhawk Tower	-	-	-	-	-	-	-	-	45,000	(8)
Water Recirculation Unit, Blackhawk Tower (water quality)	-	-	-	-	-	-	-	-	30,000	(9)
Replace Two Raw Water Control Valves to Aerator in Water Plant	-	-	-	-	-	-	-	-	25,000	(10)
repair on soda ash feed system	-	-	-	-	-	-	-	-	15,000	(11)
Tear down Well #7 Site	-	-	-	-	-	-	-	-	45,000	(12)
Improvements to Residential Water Meter Reading System	-	-	250,000	(12)	250,000	(12)	250,000	(14)	250,000	(13)
Meter Upgrade and Rebuild Program, 20% of Res. Meters	-	-	344,000	(13)	344,000	(13)	344,000	(15)	344,000	(14)
Radio Read Unit for Vehicle	-	-	45,000	(14)	-	-	-	-	-	-
Energy Performance Contract	-	-	-	-	3,608,276	(14)	-	-	-	-
			9,741,075		1,508,200		6,267,676		2,775,300	1,528,200
* To be funded together with a 5 million dollar IEPA Loan										
¹ Balance to be funded with American Rescue Plan Act (ARPA) Funding										
<u>Sewer Fund</u>										
Sanitary Sewer Replacement - Every other year	-	-	300,000	(1)	-	-	300,000	(1)	-	-
Sanitary Sewer Lining - Every other year	300,000	(1)	-		300,000	(1)	-	-	300,000	(1)
Storm Sewer Improvements (with local roads projects)	200,000	(2)	200,000	(2)	200,000	(2)	200,000	(2)	200,000	(2)
SLRAT and GIS Study	28,000	(3)	28,000	(3)	-	-	-	-	-	-
Clean and Televise Sewer Mains	60,000	(4)	60,000	(4)	60,000	(3)	60,000	(3)	60,000	(3)
Tree Removal	15,000	(5)	15,000	(5)	15,000	(4)	15,000	(4)	15,000	(4)
Forest Brook Street Lift Station Overhaul	250,000	(6)	-	-	-	-	-	-	-	-
23 Thorn Creek Culvert Replacement	-	-	200,000	(6)	-	-	-	-	-	-

⁽¹⁾ A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
Chestnut Street Lift Station Overhaul	-	-	-	-	250,000	(5)	-	-	-	-
Clean Drainage Ditch in Winnebago Park	-	-	-	-	-	-	200,000	(5)	-	-
Excess Flow Facility Generator	-	-	-	-	-	-	-	-	100,000	(5)
Thorn Creek Subdivision Storm Water Management Imp - Middle Section	-	-	-	-	-	-	-	-	400,000	(6)
Clean Drainage Ditch from Krotiak to Lakewood	-	-	-	-	-	-	-	-	200,000	(7)
Clean Drainage Ditch from Central Park to Westwood	-	-	-	-	-	-	-	-	100,000	(8)
Clean Drainage Ditch from Lakewood to Rich East H.S.	-	-	-	-	-	-	-	-	200,000	(9)
Clean Drainage Ditch from East Rocket to Indianwood	-	-	-	-	-	-	-	-	100,000	(10)
Lakewood Blvd Culvert Replacement	-	-	-	-	-	-	-	-	250,000	(11)
Richton Park Overflow Improvements	-	-	-	-	-	-	-	-	500,000	(12)
Flow Testing of Sewer Mains	-	-	-	-	-	-	-	-	20,000	(13)
Smoke Testing of Sewer Mains	-	-	-	-	-	-	-	-	20,000	(14)
Flood Testing of Sewer Mains	-	-	-	-	-	-	-	-	30,000	(15)
	853,000		803,000		825,000		775,000		2,495,000	
<u>Municipal Parking Fund</u>										
Crackfill, Sealcoat, Restripe Lot 2	25,000	(1)	-	-	-	-	-	-	-	-
Install Security System Lot 2	-	-	-	-	-	-	375,000	(1)	-	-
Parking Lot Resurfacing - 211th St. Station (Lot 1)	-	-	-	-	-	-	-	-	300,000	(1)
Parking Lot Lighting Upgrade - 211th St. Station (Lot 1)	-	-	-	-	-	-	-	-	200,000	(2)
Install Security System - 211th St. Station (Lot 1)	-	-	-	-	-	-	-	-	325,000	(3)
	25,000		-		-		375,000		825,000	
TOTAL	17,572,585		8,337,600		9,401,676		10,371,300		20,144,800	

(1) A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2022/2023 PROJECTS**

GENERAL FUND PROJECTS

1. Road Improvements with IEPA WM Imp - Construction \$2,892,988

This item consists of funding for road improvements upon completion of water main replacement under the same roads. Road improvements will consist of, but not be limited to milling and resurfacing, curb and gutter replacement, driveway apron replacement, sidewalk and ADA improvements at intersections, pavement patching, structure adjustments, pavement markings, lawn restoration, and traffic control.

2. Road Improvement with IEPA WM Imp – Const. Engineering \$275,522

This item consists of funding for onsite supervision and quality assurance during construction. A project representative will be utilized to perform construction engineering duties that consist of onsite observation, contract compliance, documentation of work and pay items, measurement of quantities, progress meetings, reviewing and authorizing payments, and overall quality control.

3. Contractual Street Maintenance \$500,000

This item consists of funding for street maintenance on smaller residential roads. DPW may also plan to use these funds for road improvements in conjunction with water and/or sewer main improvement projects where these funds will be utilized for the improvement of the remaining road that was not affected by water and/or sewer main improvement activity. Unspent funds will be encumbered for future, greater, road improvement projects. Normally, this item receives funding of \$800,000 annually but, for FY 22-23, \$300,000 is diverted to the road improvement project in item 1.

4. Contractual Sidewalk Maintenance \$75,000

This item consists of funding for the on-going routine maintenance of removal and replacement of any public sidewalk, Village wide. DPW will inspect resident and business requests, complaints, reports and/or inquiries of deficient/non-compliant sidewalk and replace and/or maintain it accordingly. This money also funds the Village's 50/50 sidewalk program.

5. Computer System Upgrades \$2,000

This item consists of funding for the ongoing replacement and upgrade of computers and computer/office related equipment for the DPW and Field offices.

6. Forest Blvd Improvements – Design Engineering \$600,000

This item consists of funding for the design engineering to improve Forest Blvd from Indianwood Blvd to Westwood Drive. DPW was awarded \$480,000 (80%) in 2020 Invest in Cook Funds from Cook County to design a Complete Streets project along this route. DPW plans to reconstruct the roadway, install a 10 foot wide multi-use path, create a linear park, provide on-street parking, make pedestrian improvements, and make geometric improvements at various intersections. The Village will need to pay all costs upfront and seek 80% reimbursement upon completion. The Village has committed to contributing \$120,000 (20%) for this project. Upon completion, DPW will have a Shovel Ready project and will then need to seek funding for construction.

7. Tree Removal \$8,000

This item consists of funding for the removal of trees that have naturally grown in areas or adjacent to Village infrastructure, that propose accessibility challenges or can potentially cause damage to infrastructure and property.

MOTOR FUEL TAX FUND PROJECTS

1. MFT Maintenance Resolutions \$500,000

This item consists of funding for the maintenance work identified in the Village’s Annual MFT Municipal Estimate of Maintenance Costs. This estimate consists of annual projected costs for traffic signal maintenance, street light maintenance, street sweeping, vegetation control, snow and ice control purchases, Thorn Creek Bridge inspections, and various maintenance contracts.

2. Resurface Shabbona & S. Orchard Dr Non FAU Sections – Const. \$1,600,000

This item consists of funding for road improvements along the Non- FAU portions of two Village roads. The Village has received \$965,492 in REBUILD Illinois funds and is expected 2 more disbursements for a grand total of \$1,448,238 to be received. Staff intends to utilize these funds for this project which will consist of curb replacement, sidewalk improvements at intersections and driveways, structure adjustments, milling and resurfacing of roadway, pavement patching, driveway apron replacement, pavement marking, and restoration.

3. Resurface Shabbona & S. Orchard Dr Non FAU Sections – Const. Egr \$160,000

This item consists of funding for onsite supervision and quality assurance during construction. A project representative will be utilized the perform construction engineering duties that consist of onsite observation, contract compliance, documentation of work and pay items, measurement of quantities, progress meetings, reviewing and authorizing payments, and overall quality control.

4. Resurface Shabbona Dr. (Sauk Trail to Indianwood Blvd) – Design \$170,000

This item consists of funding to provide the match funding for the design engineering services for this project. This project is anticipated to consist of curb replacement, sidewalk

improvements at intersections and driveways, structure adjustments, milling and resurfacing of roadway, pavement patching, driveway apron replacement, pavement marking, and restoration. 80% of amount shown will be funded through the SSMMA Surface Transportation Program (STP). This phase is funded 100% by the Local Agency and then 80% (\$136,000) will be reimbursed by the State.

VEHICLE SERVICE FUND PROJECTS

1. Refurbish 2-1/2 Ton Dump Truck # 610 \$90,000

This item consists of funding to refurbish a 2003 village snow fighter. Due to seasonal use and low mileage, Public Works would like to try refurbishing village vehicles in order to prolong the purchase of a new vehicle. Refurbishing work will consist of disassembly, striping old paint and rust, repainting, sealing, replacing any needed components, and replacing dump bed if needed.

2. Replace Pick Up F150 # 662 – Water Plant Vehicle \$30,000

This item consists of funding to purchase a pickup truck used by Water Plant staff for various daily operations and work-related travel. The current vehicle is a 2008 with 100,214 miles.

3. Anti-Icing Equipment – Brine Machine and Storage Tank \$50,000

This item consists of funding for the purchase of a salt brine mixing unit and a salt brine storage tank to be used for anti-icing snow and ice control. Anti-icing and the use of salt brines are becoming the required standard to effectively and efficiently, prevent snow and ice from bonding to pavements, remove snow and ice, and apply salt to roadways. This item is also needed to comply with Best Management Practice requirements to reduce chlorides in the Chicago Area Waterways.

WATER FUND PROJECTS

1. Water Main Replacement – In House \$400,000

This item consists of funds to replace deteriorated water mains and applicable appurtenances. The design and construction engineering work for this item is planned to be completed by In-House staff. The locations of the work will be mainly on local roads and determined by the findings of any main break frequency records and/or Water Main Evaluation and Replacement Studies.

2. Buffalo Box Replacement \$150,000

This item consists of funding for the replacement of inoperable water service valves. The Water Billing Department has a list of inoperable shut off valves that need to be dug up and replaced in order to turn off the water to a residence or business for non-payment. This item consists of a maintenance contract where a contractor will complete this work.

3. Interim Remediation (Lime Lagoon 2) – NPDES Permit IL G640194 \$70,000

This item consists of funding for the ongoing maintenance of the lime lagoons as required by the IEPA. During the winter months, spent lime from the water treatment process is pumped to the lime lagoons. Under this permit, the Village is required to remove and dispose of lime residuals and keep levels below a minimum as set by the permit.

4. Kaiser Air Compressor Preventative Maintenance Contract \$8,500

This item consists of funding for the ongoing annual maintenance of water plant air compressors. These air compressors provide the air necessary to operate the lime and soda ash control valves, filter press operations, and other critical functions of the water plant. Maintenance consists of, but not limited to, oil changes, filters, repair parts, equipment and labor.

5. Computer System Upgrades \$5,700

This item consists of funding for the ongoing replacement and upgrade of computers and computer/office related equipment at the Water Plant and Water Billing/Customer Services Department.

6. IEPA Water Tower Construction \$3,389,000

This item consists of funding for the construction of a new elevated water storage tank at the Water Plant to replace the original concrete ground storage tank. The original concrete storage tank structure is developing stress cracks, is leaking, and is reaching the end of its design life. The project will be funded through a 5 million low interest IEPA loan. Remaining funds will be utilized for water main replacement, Item #8 below.

7. Water Tower Construction Engineering \$124,450

This item consists of funding for onsite observation, record keeping, and contract compliance and administration during construction of new elevated water tower project. These funds will not be part of IEPA Loan.

8. IEPA Water Main Construction \$4,741,823

This item consists of funding for the replacement of watermains along Apache St, Arrowhead St, Lester Rd, Windsor St, Washington St/Ct (Wilshire St to Westgate St), Apple Ln, Nassau St, Antietam St, and Monee Ct. The projected will be funded with remaining funds from a 5 million low interest IEPA loan used for Item # 6 above, with Water funds and with American Rescue Plan Funding.

9. Water Main Construction Engineering \$ 451,602

This item consists of funding for onsite observation, record keeping, and contract compliance and administration during water main replacement construction project, Item 8 above. These funds will not be part of IEPA Loan.

10. Well Maintenance, Well #6 (Well Components & Casing) \$90,000

This item consists of funding to perform an ongoing well maintenance program. Each of the 6 wells are on a 6 year cycle to be inspected, evaluated and if necessary, repaired or reconditioned.

11. Aerator Clean Out and Maintenance \$25,000

This item consists of funds to clean out and perform any maintenance on the aerator. A build-up of iron sludge can cause inadequate distribution of water over the trays causing incomplete removal of hydrogen sulfide.

12. Replace Variable Frequency Drive on High Service Pump #1 \$30,000

This item consists of funding to replace the variable frequency drive on high service pump #1. The VFD typical life expectancy is 7 to 12 years. The water plant is 14 years in operation and should replace the drive before it fails.

13. Tamarack Standpipe Exterior Paint Repairs (sides & roof) \$60,000

This item consists of funds to repair peeling and missing paint from the exterior of the Standpipe side walls and roof. This will preserve the paint until a complete repaint can be budgeted.

14. Repair Cathodic Protection & Clean out, Blackhawk Tower \$20,000

This item consists of funding to repair cathodic protection and clean out of Blackhawk Tower. Cathodic protection stops the metal from corroding (rusting). Blackhawk tower will be drained, inspected, evaluated and if necessary, repaired or reconditioned.

15. Replace Bulk Chlorine Storage Tanks \$30,000

This item consists of funding to replace the chlorine bulk storage tank. Current tanks have been repaired several times by plastic welding and will continue to crack.

16. Install Heating/Cooling Units at AR & BH Tower Pump Stations \$25,000

This item consists of funds to install a wall mounted (Bard or approved equal) HVAC system for heating and cooling of the pumping stations at Autumn Ridge and Blackhawk water towers. Currently space heaters are used to maintain heat and dehumidifiers are used to remove humidity from the air.

17. Install Water Circulation at Tamarack Standpipe \$ 30,000

This item consists of funds to install equipment into the standpipe that will circulate water in order to maintain and/or improve water quality.

18. Filter Press Programming Improvements \$90,000

This item consists of funds to rehabilitate/upgrade the filter press control system. The current control system is not upgradable and needs to be replaced for communications with the SCADA system. These funds cover multiple items including a new Allen Bradley CompactLogix PLC (programmable logic control) to control the press open/close, valves, feed pumps along with additional equipment, programming and labor.

SEWER FUND PROJECTS

1. Sanitary Sewer Lining – Every other year \$300,000

This item consists of funding for the ongoing rehabilitation of the sanitary sewer system by through the use of cured in place pipe (CIPP) lining. This method can be used when the pipe is still providing service but showing signs of various forms of failure. If completed at the right time, this rehab project can prolong the service life of the original pipe. Locations of work will be determined from sewer cleaning and television inspections and SL Rat investigations.

2. Storm Sewer Improvements (with local roads projects) \$200,000

This item consists of funding for the ongoing maintenance, improvements and/or repairs to the Village’s Storm Sewer System. Pipes, inlets, manholes, and/or catch basins develop sink holes either from the structure itself and/or from pipe and joint failure. There are also areas in the Village that trap or pond rain water. Some of these areas can be corrected by either re-grading the area or adding a structure and pipes to allow proper drainage of trapped water. Work will be completed as needed, and/or with, water, sewer, and roadway improvement projects.

3. SLRAT and GIS Study \$28,000

This item consists of funding for Sewer Line Rapid Assessment Tool, or SL-RAT. This is noninvasive technology that quickly assesses the condition of a sewer line through the use of soundwaves. By accessing the upstream and downstream manholes, a sewer line can be analyzed for flow condition in a manner of seconds. Over the course of 3 years, DPW plans to use this technology to analyze approximately 85% of our sanitary sewer system. This will quickly help determine where problems exist or where they are beginning to develop. It will also tell us what lines are performing well and do not need further maintenance, saving staff time and money. Results from the SL-RAT Investigation will be used to budget for future cleaning, televising, CIPP lining, and sewer replacement contracts.

4. Clean and Televise Sewer Mains \$60,000

This item consists of funding for the ongoing inspection and observation of the structural quality and proper function of the sanitary and storm sewer system. In past projects, DPW has observed cracked, fractured, collapsed and deteriorating pipe, heavy debris, root intrusion, and voids in the sewer systems. The intent is to perform this work and then create a maintenance list and/or know what sewers need to be repaired, lined, or replaced during future water, sewer, and roadway improvement projects.

5. Tree Removal \$15,000

This item consists of funding for the removal of trees that have naturally grown in floodway areas or adjacent to Village infrastructure that propose accessibility challenges or can potentially cause damage to infrastructure and property.

6. Forest Brook Street Lift Station Overhaul \$250,000

This item consists of funding for the repair, replacement, and/or upgrade improvements to this facility. In particular, incorporation of a generator, new pumps, new pipes, incorporation of SCADA, and misc. appurtenances for a complete overhaul/tune up. A lift station is needed to keep sanitary flows moving when differences in pipe grade do not allow for sewage to flow by gravity. The station will pump flow to a higher elevation to where flow by gravity can resume.

MUNICIPAL PARKING PROJECTS

1. Crack fill, Sealcoat, Restripe Lot 2 \$25,000

This item consists of funding for a pavement maintenance project to extend the life cycle of the parking lot pavement. This project would consist of routing out existing cracks and filling them with a bituminous filler, then apply a sealcoat over the entire lot surface, and restripe the parking stalls and other pavement markings.

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
<u>General Fund - Parks & Playgrounds</u>									
Tree Inventory/ Management Plan ⁽²⁾	17,750	(1)							
Urban Forestry Operations	80,000	(2)	80,000		80,000		80,000		80,000
Wood Planer	5,000	(3)	-		-		-		-
Central Park - Resurface/ Color-coat Tennis Courts	65,000	(4)	-		-		-		-
Central Park - Replace Outfield Netting	20,000	(5)	-		-		-		-
Somonauk Park - Resurface Parking Lot	80,000	(6)	-		-		-		-
Playground Safety Surface Maintenance - Various Parks	7,000	(7)	7,000		7,000		7,000		7,000
Play Equipment Upgrades - Various Parks	10,000	(8)	10,000		10,000		10,000		10,000
Central Park - Replace Backstops/ Baseline Fencing Field B, D, C, A	25,000	(9)	25,000		25,000		25,000		-
Computer system upgrades	6,200	(10)	7,600		10,700		3,800		1,900
Community Basketball Courts/ Ice Skating ⁽⁴⁾	250,000	(11)	-		-		-		-
Various Parks - Replace tables/ bleachers	5,000	(12)	-		5,000		-		5,000
Playground Renovation - Indiana Park	65,000	(13)	-		-		-		-
Central Park Wetlands Echosystem Enhancement Plan	3,000	(14)	-		3,000		-		3,000
Replace Backstop - Indiana Park ⁽³⁾	-		10,000		-		-		-
Replace Backstop - Illinois Park ⁽³⁾	-		10,000		-		-		-
Green Initiatives ⁽¹⁾ - Community Garden Capital Support ⁽⁴⁾	-		15,000		8,000		5,000		-
Replace Outfield Fencing - Central Park	-		40,000		-		-		-
Various Parks - crack-fill/ seal lots	-		5,000		5,000		5,000		5,000
Village Green Furnishings	-		5,000		-		5,000		-
Skate Parks - Recondition Skate Surfaces	-		6,000		6,000		6,000		6,000
Central Park - Replace Ballfield Lights A&B ⁽²⁾⁽³⁾	-		100,000		-		-		-
Playground Renovation - Logan Park	-		60,000		-		-		-
Dog Park - Install Second Shelter	-		7,000		-		-		-
ADA Transition Plan Implementation - Various	-		5,000		-		5,000		-
Dog Park - Relocate Parking and ADA Curb Cut	-		30,000		-		-		-
Remove Tennis Courts - Cedar Park ⁽³⁾	-		20,000		-		-		-
Eastgate Park - Resurface Basketball Court/ New Standards	-		-		50,000		-		-
Dog Park - Agility Equipment	-		-		5,000		-		-
Open Space Trail Development - Hidden Meadows ⁽¹⁾	-		-		50,000		-		-
Main St. Market - Seal/ Stripe Parking Lot	-		-		8,000		-		-

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Development
Five Year Capital Plan

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
Replace Central Park Pavilion	-		-		250,000		-		-
Resurface Walks - Various Parks	-		-		10,000		-		10,000
Central Park - Park/Playground Renovation ⁽²⁾⁽³⁾	-		-		750,000		-		-
Playground Renovation - Eastgate ^{(3)*}	-		-		-		-		10,000
Logan Park - Replace Backstop	-		-		-		15,000		-
Marquette Park Playground Renovation	-		-		-		8,000		-
East Gate - Tot-Lot Renovation	-		-		-		20,000		-
Illinois Park - Playground Renovation	-		-		-		65,000		-
Total Parks & Playgrounds:	638,950		442,600		1,282,700		259,800		137,900
<u>General Fund - Freedom Hall</u>									
Tuckpointing	9,000	(1)	6,000		-		-		5,000
Caulk & Paint Windows	10,000	(2)	-		-		-		-
Digital Marque Sign	27,000	(3)	-		-		-		-
Roof Replacement	-		90,000		-		-		-
Stage Drapes - Clean/ Fire Retardant Application	-		15,000		-		-		-
Remote Viewing Monitors - Stage	-		-		12,000		-		-
Replace Stage Floor	-		-		-		30,000		-
Dimmer Pack	-		-		10,000		-		-
Projector & Controls	-		-		-		-		15,000
Facility Remodel	-		-		-		-		300,000
Total Freedom Hall:	46,000		111,000		22,000		30,000		320,000
Total Parks & Playgrounds/ Freedom Hall	684,950		553,600		1,304,700		289,800		457,900
<u>General Fund - B&G Village Hall</u>									
Emergency Purchases / Repairs / Replacements	10,000	(1)	10,000		10,000		10,000		10,000
Tuckpointing	9,000	(2)	-		10,000		-		10,000
Replace HVAC/ Board Conference Room	7,500	(3)	-		-		-		-
Replace HVAC/ Lobby	9,000	(4)	-		-		-		-
Department Office Space Upgrades	20,000	(5)	20,000		20,000		20,000		20,000
Interior Public Space Upgrades/ Counter Security	60,000	(6)	50,000		50,000		-		-
Interior Office Upgrades - Recreation & Parks Department*	6,000	(7)	-		-		-		-

(1) Sustainable Project (2) Grant Supported (3) Lifecycle Project (4) Joint Project/Economic Development
Five Year Capital Plan

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
Roof Reconditioning ⁽¹⁾	-		40,000		-		-		
Replace HVAC/ Board Room	-		30,000		-		-		
Replace lower level windows ⁽¹⁾⁽²⁾	-		-		75,000		-		
Elevator Replacement	-		-		-		-		200,000
Total Village Hall		121,500		150,000		165,000		30,000	240,000
<u>General Fund - B&G Rec Center</u>									
Roof Reconditioning ⁽¹⁾	30,000	(1)	-		-		-		
Replace Doors - Lower Level	7,000	(2)	-		-		-		
Misc. Maintenance and Equipment Upgrades	10,000	(3)	10,000		10,000		10,000		10,000
Video Security/ Wi-Fi	-		5,000		-		-		
HVAC - Gym Stand Alone System	-		50,000		-		-		
Marquee Signs	-		100,000		-		-		
Implementation of Space Plan	-		25,000		15,000		10,000		
Replace galvanized water service lines to washrooms	-		10,000		-		-		
Tuckpointing	-		8,000		-		8,000		
HVAC - Lower Level Stand Alone System	-		-		40,000		-		
Remodel Washrooms	-		-		20,000		-		
Remodel Kitchen	-		-		-		20,000		
Total Rec Center		47,000		208,000		85,000		48,000	10,000
<u>General Fund - B&G Police Station</u>									
Rebuild Courtyard Wall	6,000	(1)	-		-		-		-
Replace HVAC/ various	9,500	(2)	9,000		-		-		-
Roof Replacement	75,000	(3)	45,000		55,000		-		-
Tuckpointing	-		5,000		-		5,000		-
Parking Lot - Sealcoat/Stripe	-		5,000		-		-		6,000
Total Police Station		90,500		64,000		55,000		5,000	6,000
<u>General Fund - B&G Fire Station</u>									
Roof Reconditioning	-		-		25,000		-		
Tuckpointing	-		-		-		5,000		
Repalce HVAC	-		-		-		-		28,000
Total Fire Station		-		-		25,000		5,000	28,000

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Devel
Five Year Capital Plan

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
<u>General Fund - B&G Municipal Garage</u>									
Replace Galvanized Water Lines	8,000	(1)	8,000		-		-		-
Replace Upper Windows - West Wall*	10,000	(2)	10,000		10,000		-		-
R&P Shed Upgrades	10,000	(3)							
Roof Reconditioning ⁽¹⁾			35,000		35,000		35,000		-
CNG Conversion Safety Requirements - Ventelation/ Exp. Protection.	-		75,000		-		-		-
Garage Door Repairs	-		5,000		-		5,000		-
Tuck-pointing	-		7,000		-		7,000		-
Replace Pole Barn Storage Shed - New Parks Garage	-		-		-		-		475,000
Total Municipal Garage	28,000		140,000		45,000		47,000		475,000
Total Buildings & Grounds:	287,000		562,000		375,000		135,000		759,000
<u>Bike & Pedestrian Plan Implementation - (included in General Fund)</u>									
Winnebago Park - Extend 10' walk to dog park	65,000	(1)	-		-		-		-
Winnebago Park - Widen existing path to 10' multi use trail	-		100,000		-		-		-
Central Park - Widen path to 10' multi use trail ⁽³⁾	-		-		100,000		-		-
Total Bike & Ped Plan Implementation	65,000		100,000		100,000		0		0
Total General Fund:	1,036,950		1,215,600		1,779,700		424,800		1,216,900
<u>Vehicle Services Fund</u>									
Misc. Vehicle Repair/ Recondition ⁽¹⁾	10,000	(1)	10,000		10,000		10,000		10,000
Utility Cart Rebuild	5,000	(2)	-		5,000		-		5,000
Replace Toro Mower #138	65,000	(3)	-		-		-		-
Portable Service Lift	6,000	(4)	-		-		-		-
CNG Vehicle Conversions ⁽¹⁾	15,000	(5)	15,000		15,000		15,000		15,000
Various Maintenance Attachments and Equipment	-		5,000		-		5,000		-
Non CDL Bus	-		-		90,000		-		-
Replace Maintenance Vehicle # 126	-		45,000		-		-		-
Forestry Service Vehicle	-		140,000		-		-		-

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Devel
Five Year Capital Plan

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
Replace Skid-steer Loader # 260	-		-		30,000		-		
Fertilizer Spreader	-		-		5,000		-		
Replace Toro Mower #141							70,000		
Replace Pick-Up #142							35,000		
Replace Pick-Up #135							35,000		
Total Vehicle Services Fund	101,000		215,000		155,000		170,000		30,000
<u>Aqua Center Fund</u>									
Replace Pool Filter Medium*	28,000	(1)	-		-		-		-
Replace Valves	6,000	(2)							
Pool Deck - Maintenance/Repairs	5,000	(3)	-		5,000		-		5,000
Pool Bottom - Maintenance/Repairs	5,000	(4)	-		5,000		-		-
Televise Drain Lines	5,000	(5)							
Computer System Upgrades	1,900	(6)	3,800		-		-		-
Parking Lot - Reseal/ Stripe	10,000	(7)	-		-		-		-
Interior Upgrades - Lobby	5,000	(8)	-		-		-		-
ADA Transition Plan Implementation	-		5,000		-		5,000		-
Remodel Food Court			12,000						
Install lockers / Dressing Partitions/ Deck Chairs	-		5,000		-		5,000		-
Pool Play Equipment	-		5,000		-		5,000		-
Recondition Bathhouse Roof	-		-		75,000		-		-
Renovate West Pool	-		-		-		-		1,000,000
Replace East Pool	-		-		-		-		1,500,000
New spray/ splash pad	-		-		-		-		2,000,000
Total Aqua Center Fund	65,900		30,800		85,000		15,000		4,505,000
<u>Tennis & Health Club Fund</u>									
Exterior Foundation Drain - North Wall	5,000	(1)	-		-		-		-
Resurface Courts	50,000	(2)	-		-		-		-
Replace/ Upgrade Exercise Equipment	5,000	(3)	5,000		5,000		5,000		5,000
ADA Transition Plan Implementation	-		5,000		-		5,000		-

(1) Sustainable Project (2) Grant Supported (3) Lifecycle Project (4) Joint Project/Economic Development
Five Year Capital Plan

**RECREATION & PARKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>
	<u>Priority ()</u>				
Tuck-pointing	-	5,000	-	5,000	-
Court Heaters	-	12,000	-	-	-
Computer system upgrades	-	1,900	-	-	-
Parking Lot - Sealcoat/ Stripe	-	-	4,000	-	-
Interior Trench Drains W/ Sumps	-	-	15,000	-	-
Replace Backdrop Curtains	-	-	12,000	-	-
Remodel Third Floor Space/ HVAC	-	-	15,000	-	-
Exterior Façade Upgrades/ Landscaping	-	-	-	15,000	-
Remodel Lounge to Multi-Purpose Room	-	-	-	50,000	-
Facilities Study Improvements & ADA Compliance	-	-	-	-	500,000
Total Tennis & Health Club Fund	60,000	28,900	51,000	80,000	505,000
TOTAL Recreation, Parks & Community Health - All Funds	1,263,850	1,490,300	2,070,700	689,800	6,256,900

**RECREATION, PARKS
& COMMUNITY HEALTH
CAPITAL IMPROVEMENT PLAN
2022/2023 PROJECTS**

**GENERAL FUND – RECREATION, PARKS & COMMUNITY HEALTH:
PARKS & PLAYGROUNDS**

1. Tree Inventory/ Management Plan \$17,750

The Village is one of the recipients of the 2020 Urban & Community Forestry Grant from The Morton Arboretum. This \$20,000 grant funded a community tree inventory and comprehensive Urban Forestry Management Plan. The match included in the proposal submitted by the Village included tree maintenance and removals as well as new plantings as prescribed by the new Urban Forestry Management Plan as well as the purchase of management software. Total cost for this two-year project is \$47,750. The grant amount is \$20,000, with the Village’s match being 27,750 for direct costs and in-kind services. The \$17,750 is for the second year match.

2. Urban Forestry Operations \$80,000

This project continues the urban forestry program of maintaining the Village’s public trees. In the mid 1990’s, the Board adopted a policy of funding regular and routine maintenance on public trees within the Village. In 2009/10, the Village Board adopted the EAB Readiness Plan, giving additional direction to staff’s urban forestry decisions. The Urban Forestry Management Plan mentioned above, as well as the Tree Preservation Ordinance, adopted by the Board in August of 2021, give added direction as staff manages the Village’s public trees

3. Combination Jointer/Wood Planer \$5,000

In 2019, staff purchased a large band saw to mill logs into lumber for various projects. These have included, replacing landscape timbers at the Aqua Center, dimension lumber for framing, storage bins for mulch and compost and wood slabs for park benches. The logs have all come from trees felled within the Village and utility poles staff has



scavenged from various sources. In the first year, \$3,000 investment saved the Village over \$6,000 in the purchase of timbers to rebuild landscape planters at the Aqua Center. Currently, there is a significant stockpile of wood slabs suitable for benches and landscape projects and staff has been asked if the Village would consider selling these to vendors for their own projects. Staff has been using power hand tools to dress the cut timbers into a more usable product. This proposal is for the purchase of a combination jointer/wood planer to dress the milled lumber, making the sides and edges parallel and square.

4. Central Park – Resurface/ Color-Coat Tennis Courts \$65,000

Central Park Tennis Courts are the most frequently used in the Village by residents, summer lessons and Tennis Camp programs. Resurfacing was last done in 2008. This project proposes to fill cracks and resurface the courts with a fresh layer of asphalt, color-coat and restripe.

5. Central Park Ballfields – Replace Outfield Netting \$20,000

In the mid 1990’s, 20-foot-high netting was installed along the outfield fences to catch “homerun” balls. This addition greatly improved player satisfaction and all but eliminated the loss of baseballs and softballs during games. Over time, the netting has deteriorated due to exposure and needs replaced.

6. Somonauk Park – Resurface Parking Lot \$80,000

The last time there were any major repairs or maintenance to the parking lot at Somonauk Park was 2009. The surface is cracking and “potholes” have begun to appear throughout the whole parking lot. With the redevelopment of Somonauk Nature Adventure Park, the parking lot needs resurfaced to complete the project.

7. Playground Safety Surfacing – Various Parks \$7,000

Safety surfacing is an important part of any playground and Consumer Product Safety Regulations and ADA Guidelines dictate the specific safety surfaces allowed underneath play equipment. At one time, a mix of sand and limestone screenings spread under play equipment sufficed. Wood chips from the Village’s own tree trimming operations came next but uneven sizes of these chips allowed this material to compact and lose the required resilience for safety. The initial “fluffiness” of the local product does not produce the firmness required for ADA accessibility. This change for public playgrounds requires the purchase of specially ground hardwood chips or the much more expensive concrete or asphalt pad covered with special rubber matting. This item contemplates an annual purchase of the required wood chip material to maintain the play surface of the fifteen different playgrounds in the system.

8. Play Equipment Upgrades – Various Parks \$10,000

Typically, little new play equipment is added to a playground until the entire play structure is replaced. This proposal is to routinely add something new to various parks, offering children and parents something new for little cost and taking advantage of new and innovative smaller pieces as they are introduced by a manufacturer. As more is learned of the nature of play and the various needs of children during play, new equipment is constantly being developed to address those needs. These needs include various tactile and sensory experiences, spinning and twirling, cooperative play and problem solving and interaction with natural elements and the environment. As well as the need of some children to withdraw when experiencing a sensory overload. Also, new products are offered that allow a parent and child to be physically interactive during play, supporting the emotional bond of parent and child.



Figure 1 Swings for two to share



Figure 2 Musical Instruments



Figure 2 Games with balls



Figure 4 Places for children to withdraw if they wish

- 9. Central Park – Replace Backstop & Baseline Fencing \$25,000

Central Park ballfield fencing dates from the late 1980's to the mid-1990's. Over time, volunteers have painted the backstops on all four fields have been painted and the fence fabric has been straightened or repaired where it had been stretched or torn. A four-year plan is proposed to replace each of the backstops and baseline fencing.

- 10. Computer System Upgrades \$6,200

This covers routine replacement of computers, printers and copiers used by staff.

- 11. Community Basketball Courts/ Ice Skating Facility \$250,000

The Departments of Economic Development and Planning (including the Downtown Management Office and Sustainability) and Recreation, Parks, and Community Health have met to discuss the next phase in the evolution of Downtown Park Forest and how the two departments can collaborate in attending to an increasingly diverse population with evolving recreational, service and shopping needs. One of the major objectives identified, is to provide facilities and activities that would increase activity in the Downtown, including through the winter months.

Concurrently, one of the identified needs from the 2018 *Park Forest Youth Providers Summit* was for an outdoor basketball facility. Basketball is an important part of Village life and a significant part of Recreation, Parks & Community Health programming. Basketball is also identified by the Police Department as a constructive and positive activity for the community.

These three departments are jointly proposing that a multi-use facility be built on available, open space in the DownTown, perhaps across from the Police Department, as this would allow for monitoring by Police. This facility would be new construction with multiple half-courts, allowing for several games at one time. It would also be built to accommodate ice-skating, have bleachers and be fenced to manage access. This facility would be available for community use, recreation programming, DownTown events and Police Department Community Outreach activities.

- 12. Replace Tables/ Bleachers – Various Parks \$5,000

This is a cyclical item to maintain the inventory of picnic tables and bleachers.

- 13. Playground Renovation – Indiana Park \$65,000

Although still in reasonably good condition, this 24-year-old playground is past due for replacement. Generally, accepted life expectancy for a playground is 15 years and staff's experience with playgrounds this old is that components are prone to failure and repair parts become more difficult to find.

- 14. Central Park – Wetlands Management Plan \$3,000

A Habitat Management Plan has been in place for the Central Park Wetlands since 2012. This plan calls for various maintenance practices to control the spread of invasive plants. This item is included to maintain this Habitat Management Plan.

**GENERAL FUND – RECREATION, PARKS & COMMUNITY HEALTH:
FREEDOM HALL**

- Freedom Hall – Tuck-pointing \$9,000

- 1. This project addresses displacement of sections of brick of the parapet wall. Tuck-pointing is included as a periodic routine maintenance item to the Capital Plan

- 2. Caulk & Paint Windows \$10,000

Staff has noted deterioration of the window caulking. Re-caulking is needed to prevent leaks and water damage to the frames and brickwork.

3. Digital Marquee Sign \$27,000

This item will replace the dated, manual reader board with a digital, LED board, allowing posting of messages for public information.

GENERAL FUND – B&G: VILLAGE HALL

1. Emergency Purchases / Repairs / Replacements \$10,000

Experience has shown that with the age of the Village’s infrastructure, failures and breakdowns can happen at any time. Over the years, unplanned repairs and replacements have included HVAC systems, roofs and other structural elements. Allowing funds for these situations in advance will lessen the burden on the budget.

2. Tuck-pointing \$9,000

Tuck-pointing is periodic, routine maintenance item to the Capital Plan.

3. Replace HVAC – Board Conference Room \$7,500

The Capital Plan provides for replacement of HVAC units as they approach the end of their useful life. This unit is 28 years old and due for replacement.

4. Replace HVAC - Lobby \$9,000

The Capital Plan provides for replacement of HVAC units as they approach the end of their useful life. This unit is 27 years old and due for replacement.

5. Department Office Space Upgrades \$20,000

Village Hall, departmental work spaces have remained essentially the same since the Village first occupied the space in 1994 and need upgraded and modernized. Carpets are beginning to show considerable wear, workspace partitions are beginning to break and repair parts are no longer available. Functionally, storage is marginal and some departmental layouts have become inefficient, no longer meeting the needs of an evolving staff nor providing for the efficient delivery of public services. This is a multi-year project to upgrade each department. Work would include replacing flooring, reconfiguring of open office space and new furnishings where needed.

6. Interior Public Space Upgrades/ Counter Security \$60,000

Municipal operations moved to the present location in 1994. In 2014, the Village engaged Tria Architecture to develop plans to upgrade the interior public spaces of Village Hall. This project has continued in phases. Pending recommendations from the ongoing Comprehensive Facility Study, this item proposes to continue these upgrades as well as increase staff security at the departmental service windows.

- 7. Interior Upgrades R&P Department \$6,000

As with the rest of Village Hall, departmental workspaces need upgraded and modernized. FY 19/20 included \$20,000 for upgrades to reconfigure the open office space to accommodate the addition of the Community Health Coordinator as well as to more effeciently offer services to residents. Staff received estimates of \$26,000 but the project was delayed due to the pandemic and its subsequent issues. Staff has assigned the original \$20,000 and the additional \$6,000 will complete the project.

GENERAL FUND – B&G: RECREATION CENTER

The Board is aware of the issues related to the Recreation Center and its physical attachment to the SD 163 school building. In summary, full use of the facility has much to offer the Village, as there would be the potential to program the facility during school hours as well as evenings and weekends and is another rentable space for parties and other events. Taking full advantage of this opportunity would require some changes to the floor plan of the lower level, improving the kitchen area and the construction of partition walls to isolate the Rec Center from the school. It also means that there would be no “front door” to the facility or any accessible entrances. This will have significant implications for the Village as all maintenance and capital projects would be the Village’s sole responsibility.

Many of the mechanical systems for the Rec Center date to the 1958 construction of the building. This includes the boiler, water and sewer lines and the electric service. These services are connected to the school facilities would need separated. Staff estimates that this would cost a minimum of \$250,000. Added to this is the cost to renovate the lower level, adding an entrance and addressing ADA compliance issues. Estimates for this work are \$300,000. Immediate and critical needs in the next two years include replacing a water line, installing a back-up sump pump and replacing the boiler. Estimates for this work are \$120,000.

- 1. Roof Reconditioning \$30,000
This item proposes to apply a reconditioning coating to the roof membrane to prolong the useful life of the roof.

- 2. Replace Doors – Lower Level \$7,000

Interior doors to the lower level are no longer sound and a security risk. This project would replace both sets of doors.

- 3. Miscellaneous Maintenance and Equipment Upgrades \$10,000

Annually miscellaneous equipment and furnishings used for various youth programs and Teen Zone need replaced or maintained. This includes items such as pool tables, air hockey and arcade games, monitors and gaming controls. Staff also looks to upgrade e-sports and gaming equipment to keep them relevant to today’s youth. These upgrades include monitors, consoles and furnishings such as desks and chairs.

GENERAL FUND – B&G: POLICE STATION

1. Rebuild Courtyard Wall \$6,000

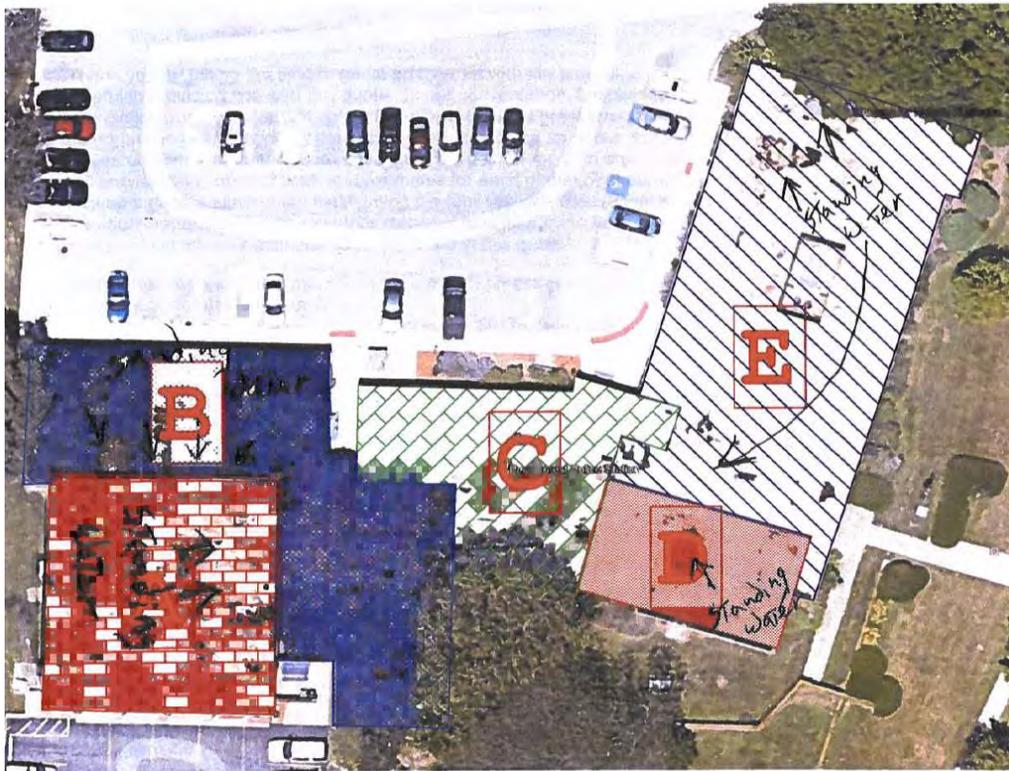
The tornado of 2019 damaged part of the decorative wall defining the courtyard at the Police Station. This wall defined a semi-private space for officers and staff to enjoy a quiet moment out of doors. This project will rebuild the wall.

2. Replace HVAC – Locker Room \$9,500

The Capital Plan provides for replacement of HVAC units as they approach the end of their useful life. This unit is 19 years old and due for replacement.

3. Roof replacement \$75,000

The Police Station has five distinct roof elevations, roofed between 1988 and 2002. This is a multi-year project to replace each of these sections (see below).



This fiscal year, Area “B” and “D” will be reroofed; Area E is slated for the coming fiscal year

GENERAL FUND – B&G: FIRE STATION

No Capital Projects planned for the Fire Station this year.

GENERAL FUND – B&G: MUNICIPAL GARAGE

1. Replace Galvanized Water Lines \$8,000

The Municipal Garage dates to the early 60's with additions in 1967 and 1974. All water lines are galvanized, original to the disparate construction times and all in need of replacement. This project is a multi-year, systematic replacement of these galvanized water lines.

2. Replace Upper Windows \$10,000

This is a multi-year project to replace the upper, clerestory windows on the west wall of the garage. These windows are original "Park Forest" aluminum frame with a wood frame exterior storm window. Much of the glass in the storm windows is cracked or missing and the whole window system is inefficient from an energy savings standpoint. This project proposes to replace the existing clerestory windows with a more energy efficient window system. This is the second round of replacements

3. R&P Shed Upgrades \$10,000

In 2010, parks staff erected a pole barn for storage of mowers and other, larger pieces of equipment. Over the past several years, with various staff changes and newly acquired skills, staff is able to perform maintenance that was previously shopped out to vendors. Planned improvements to this space, which will allow staff to perform more of these skilled maintenance operations, include, adding insulation, water, additional electric and workbenches. Utilities were added in 2021, leaving the insulation to be completed. This will make the shed a four-season workspace.

BIKE AND PEDESTRIAN PLAN IMPLEMENTATION

1. Winnebago Park – Extend 10' Walk to Dog Park \$65,000

Currently, the access walk to the dog park is surfaced with wood chips. One of the items called out in the Bike and Pedestrian Plan is to provide a 10-foot wide, multi-use trail to access this park.

VEHICLE SERVICES FUND PROJECTS - PARKS

1. Vehicle Repair / Reconditioning \$10,000

When pick-ups and other light duty trucks are up for replacement, they typically have less than 50,000 miles. The reason for replacement is typically heavy use in rough conditions (construction, off road in park areas, snow plowing, etc.). With an extensive repair and reconditioning program, some of these vehicles will serve another 20,000 to 30,000 miles or almost 3 years. The repair would usually consist of an engine overhaul, bodywork, suspension work or seat and upholstery reconditioning.

2. Utility Cart Rebuild \$5,000

Originally, the Capital Plan included \$12,000, each, to replace three utility carts used in ballfield and general park maintenance. Staff has determined that a regular plan of replacing components is all that is needed to keep these vehicles in service. This item proposes a cyclical line item of \$5,000 for replacement parts and repairs.

3. Replace Toro Mower #138 \$65,000

This mower is one of two, used extensively to mow parks and large open spaces within the Village. Purchased in 2011 it has 5,294 hours. Although this is not an exact conversion, 5,294 hours is equivalent to driving over 100,000 miles as fast as possible in 2nd or 3rd gear.

4. Portable Service Lift \$6,000

Several members of the Parks Crew have the knowledge and skill to perform more than routine vehicle maintenance. To safely maintain and repair equipment, a service lift would provide a safer, more comfortable working height.

5. CNG Vehicle Conversions \$15,000

Village staff has been exploring the feasibility of converting some fleet vehicles to use compressed natural gas (CNG) as opposed to gasoline as the fuel source. To do so requires addition of a pressure tank for the CNG as well as protective shielding. Vendors have indicated that this costs about \$13,000 – \$15,000 per vehicle. While this is an expensive conversion, there are benefits to consider that may offset this. These include, reduced routine engine maintenance, reduced internal wear-and-tear as well as reduced emissions. Homewood Disposal has made their CNG fueling station on North Street available to fuel Village vehicles. This project proposes a multi-year conversion of selected parks vehicles to CNG.

AQUA CENTER FUND PROJECTS

1. Replace Pool Filter Medium \$28,000

Pool filters function by removing both microscopic and macroscopic contaminants from pool water. Periodically, these contaminants are flushed from the filters by “backwashing”. Over time, backwashing is no longer effective as contaminants bond to the filter sand and the entire column of filter medium must be replaced. This is another project interrupted by the pandemic and costs have escalated significantly. Two of the filters had the medium replaced in 2021. This item is to complete the project.

2. Replace Valves \$6,000

The operating system for the pools and filters includes large pits into which the pools drain. Pumps then move water into the filters. Large valves can isolate these drain lines,

allowing the pits to be emptied for service or repairs while keeping the pools in operation. One of these valves is broken and needs replaced. There are also valves used to open or close the pipes that fill the pools. Typically, pool water levels will drop about six inches during any routine backwash operation and these valves operated to refill the pools. These “butterfly” valves can generate significant backpressure when closing which often results in a break in the water main. Staff proposes replacing these valves with a “gate” valve, which can be closed more slowly, relieving the backpressure.

- 3. Pool Deck Maintenance and Repairs \$5,000

This cyclical item is to maintain, or replace sections of the pool deck that have spalled or cracked over time. Conditions such as this create a hazardous walking surface for patrons.

- 4. Pool Bottom Maintenance and Repairs \$5,000

As with the above, this cyclical item is to replace areas of the pool bottoms that have spalled or deteriorated over time.

- 5. Televis Drain Lines \$5,000

Both age and the fact that the pools sat idle for the 2020 season combined to make for a rather problematic 2021 season as far as pool drains go. There were a total of three catastrophic failures, resulting in pools draining completely, being closed and significant time and cost to repair. This project would televise drain lines to identify any weak or suspect areas that need addressed before another failure.

- 6. Computer System Upgrades \$1,900

This covers routine replacement of computers, printers and copiers used by staff.

- 7. Parking Lot – Reseal/Stripe \$10,000

This periodic and routine maintenance item is to maintain the asphalt surface, indicate appropriate parking spaces and control vehicular traffic through the lot.

- 8. Interior Upgrades – Lobby \$5,000

This project will continue improvements to the lobby, making for an enhanced patron experience as they enter the facility.

TENNIS & HEALTH CLUB FUND PROJECTS

- 1. Exterior Foundation Drain – North Wall \$5,000

Built with the playing surface about four feet below grade, flooding during heavy rain has been a perennial problem at the Tennis & Health Club. Installing the rain garden to

collect water from the southeast section of the roof alleviated some of the problem, as did tuck-pointing the brick wall to stop water from seeping into the mortar joints. Staff also repaired and adjusted the gutters and down spouts. The north wall is another spot that often leaks during heavy rains and this project proposes installing a drain line to collect storm water along the foundation and direct it into the storm drains.

2. Resurface Courts \$50,000

As with any tennis facility, the condition and appearance of the courts is paramount to the player and one of the best advertisements for the facility. This maintenance was last done in 2004 and the courts need resurfacing to address worn areas as well as deep scuffs and marks on the surface.

3. Replace/ Upgrade Exercise Equipment \$5,000

This item is to be allow for replacement of any exercise equipment that might break as well as the addition of equipment to enhance new program offerings.

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

Somonauk Park status update – The Village was awarded an OSLAD Grant of \$395,000 for this project. This project is at the mid-way point of construction.

From golf to tennis and soccer to youth football and basketball, we have seen in recent years that both facilities and programs have life cycles. Some like golf and aquatics may be national trends, while others like individual playgrounds and tennis courts may be very community or neighborhood specific. As relates to the Capital Plan, this is always the opportunity to raise the issue of removing without replacement facilities at various parks that are currently under-utilized. At budget time similar decisions have to be made about program activities. The capital planning process can be a time for these decisions to be made and acknowledged publicly as changes to the system. This idea of removing and not replacing some park equipment has been discussed in the past but the need was not “immediate” and the understanding was that this would be done as equipment became unsafe or the issue became more pressing. In the opinion of R&P staff this time has come. The average age of the play equipment in Park Forest is 17 years old, the oldest being 24. Much of this equipment no longer meets safety standards and repair parts are no longer maintained in inventory by the manufacturers. The following discussion lists previously discussed, existing facilities that have been considered for removal. It also itemizes projects that have been on the Capital Plan for some time but remain unfunded. This year’s Capital Plan outlines a strategy of playground removals and renovations to fully upgrade the Village’s park system. This list itself, is not in order of importance or schedule but simply alphabetical.

One of the traditional complaints with manufactured playground equipment has been the uniformity and conformity of all designs to a few basic types of play structures leading to a sameness in the overall “play experience”. For example, play structures are designed to take the child in a circuit from a climber that attaches to an overhead apparatus, that attaches to a slide and then around again. Sales representatives actually tout the ease of “getting right back on again”. The challenge of such activity is soon mastered and then becomes boring. There is little to encourage imagination or creative play and soon there are relatively few children playing. Over the last decade a “new” concept in children’s play has emerged. Fresher designs include natural elements and incorporate “natural play” into playgrounds. Playground elements might include rocks, logs, water, slopes and undulating topography. Typical play equipment is also incorporated such as swings; and slides might be built into a slope. In essence creative play and imagination is encouraged. A study begun in 2011 and released last year looked at the play habits of children at one school as their play space went from a typical to a “natural playscape”.

The study, which examined changes in physical activity levels and patterns in young children exposed to both traditional and natural playgrounds, is among the first of its kind in the United States, according to Dawn Coe, assistant professor in the Department of Kinesiology, Recreation, and Sport Studies.

“The children more than doubled the time they spent playing ... They were engaging in more aerobic and bone- and muscle-strengthening activities.”

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"Natural playscapes appear to be a viable alternative to traditional playgrounds for school and community settings," Coe said. "Future studies should look at these changes long-term as well as the nature of the children's play."

Following, are images illustrating Natural Playscapes.

BEFORE



AFTER



Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

BEFORE



AFTER



BEFORE



AFTER



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Such playgrounds become destinations, which is the second trend in playground and park design that has emerged in the last decade. Unfortunately, gone is the day when a parent would let their child play out of their sight in a public playground. Destination Parks offer an attractive, exciting public space for the family to visit for a period of time. As staff looks at renovating the parks these two ideas will influence the process.

Following is an alphabetical listing of each park where action is proposed. The proposed timeline for this work is itemized in the Capital Plan.

Cedar Park

- The playground was last improved in 1990, has inadequate safety surfacing and staff is proposing that this playground be removed. Some equipment was removed in 2012 and no comments of any sort were received by any R&P staff when this was done. Transferring this park to the Cedarwood Co-op has also been proposed from time to time.
- The two tennis courts are in very poor condition and little used. Staff recommends removing them.

Central Park

- This playground was last improved in 2000 and is the largest park in the Village's system. In addition to the playground this park includes a double sided picnic pavilion with a kitchen on one side capable of hosting two separate picnics at the same time, washrooms, a picnic grove, three lighted tennis courts, volley ball, two lighted ballfields and two standard ballfields, a football/ soccer field, concession stand, over 1 mile of walking paths and the Central Park Wetlands. Staff proposes to further enhance this park as a destination park by completely redesigning the playground, incorporating natural play ideas. The first phase of this renovation would be to engage the services of a design firm to maximize the potential of the park.
- Installation of asphalt pads under the bleachers on each field has been on the Capital Plan for some years and not funded. Due to the need to fund more urgent projects, this item has been removed from the Capital Plan.
- A plan to add three additional tennis courts north of the existing courts has been on the park plan and Capital Plan for some time. It is clear that funding of this will not be forthcoming in the near future so it too has been removed from the plan.
- The Concession Stand in the middle of Fields A, B & C has no water or sewer service. The installation of a water line to the building for concessions and field irrigation has been on the Capital Plan for many years but not funded. It is clear this will not happen in the foreseeable future so it is removed from the plan.

Eastgate Park/ Algonquin School

- This playground was last improved in 1990. Recent mapping of the neighborhood by the Public Works Dept. has revealed that much of what is considered Eastgate Park is not on Village property but on the adjacent co-op property. The playground was actually installed in two phases several years apart. The original phase was removed in 2013 due to safety concerns. The remaining equipment, now 23 years old, while still safe is outdated and well past the typical lifespan of 15 years for play equipment. Algonquin School has its own

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fenced in playground behind the school and does not use the park play equipment as Illinois and Indiana schools do.

Census data shows that there are 123 children in the Eastgate neighborhood between the ages of three and twelve and in the thirteen to sixteen age group there are 52. The number in the three to twelve age group is expected to drop to 99 by 2018. Such numbers could be used as an argument to completely remove the playground but staff is loath to suggest this as there is no other public playground in the area. This being said the ongoing discussion on how the Eastgate area might change and develop in the future is very pertinent to this decision. Staff is proposing that the Eastgate playground be replaced but the implementation be delayed for at least two years pending decisions made on the future development of the neighborhood.

- Staff is exploring programming options for the basketball court. The census data is also pertinent to this discussion but staff's input is that for youth that cannot or perhaps will not travel to other areas of town where programs are offered there is a definite need for recreation programming in the Eastgate Neighborhood. To facilitate this the basketball court needs to be re-color coated and striped and benches should be removed. The electrical panel for the lights were removed some time ago due to ongoing vandalism. This will not be replaced.
- The ballfield at this school was installed by the Village in the early years and even used for adult softball. Most recently it was kept up for the Police PAAC Program. With the transfer of those programs to the center of town and the decline of youth demands, this field can be discontinued or transferred to SD #163.

Hope Lutheran (Celebration Ministry)

- In the 1970's and 80's when Girls Softball was at its peak the Village constructed a softball field in conjunction with Hope Lutheran Church and school. This field has not been used for some years, nor has it been taken care of by the Village. Staff recommends the backstop be taken down and it be removed from the system.

Illinois Park

- This playground was improved in 2011 with grant assistance. When renovating this park a section of the tennis court was cut out and the new play equipment installed in the open space. This gives a playground surrounded by a surface usable for hard surface games such as hopscotch and four-square. A tennis court was left in service and is used as such. This playground is used regularly by students from Illinois School. No further improvements are recommended at this time.
- The ballfield is still in use and the backstop will be replaced.

Indiana Park

- This playground was last improved in 1997. Although sixteen years old this playground is still in good shape, repair parts are still available and it is used regularly by students from Indiana School. Improvements are planned for this park but would be last on the schedule.
- The ballfield is still in use and the backstop will be replaced.

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Logan Park/ Old Plank Road Trail

- This park was last renovated in 2001. The renovation included new playgrounds, ballfield backstop, adding washrooms adjacent to the trail and a small picnic pavilion just to the south of the trail; all facilities are still in good condition.
- The ballfield is one of the best in the village and previously used by PF Girls Softball and is available to other users. No further improvements are recommended at this time.

Marquette Park

- This playground installed in the '60's has been removed. New swings were installed eight years ago and are still in place. The ballfield is in good shape and was once used by PF Girls Softball. With the demise of that organization the field is no longer used. Staff proposes to remove the backstop and relocate the swing set. This site is largely landlocked and has limited development potential.

Mohawk School

- The ballfield at this SD #163 site like many, was originally installed by the Village in the 1960's. For years it was used by youth organizations, but now gets little use. SD #163 has assumed most of the mowing over the last three years and staff proposes this be turned over to the District or removed.
- An asphalt multi-use court was also installed at this school site at that time. It gets little use from the community and school use is not certain. Expense to remove or restore would be considerable so transfer to the School District is recommended.

Murphy Park

- This playground was last improved in 1989 and has inadequate safety surfacing. Repair parts are no longer available from the manufacturer and serious safety concerns are emerging. Given its age, safety concerns and its usage, staff recommends removal of this playground. It must be understood that this and Cedar Park are the only two public playgrounds (the co-ops have three of their own) on the east side of Western Ave and south of 26th Street. Both are recommended for removal so this is a policy decision for the Board to consider.

Onarga Park

- This playground installed in the '60's has been removed. No equipment was installed to replace it and staff recommends no new improvements.
- The ballfield is in good condition and was also used by PF Girls Softball. Though not used for softball games, because of its visibility on the corner of Orchard and Onarga, the ballfield has been maintained to a certain degree. This is a somewhat inefficient use of staff time. The backstop is in poor condition and staff recommends its removal and returning the infield to turf.
- Other uses for this park might be a more permanent location for community gardens.
- In 2010 a long-time resident of the neighborhood submitted a long and detailed proposal for this park upset that the play equipment had been removed some time earlier. The proposal was a mini-Central Park Wetlands on S. Orchard. She was encouraged to come to the Board and follow her project and it was included on the CIP the last 2 years. She did not follow up

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and funding for this good idea is very questionable. It has been removed from the Capital Plan.

21st Century School / SD #163 Offices (Sauk Trail School)

- The ballfield in the back was installed by the Village is in reasonable condition and was used by PF Girls Softball. The backstop is old and staff recommends removal and further recommends the area be turned over to the District.
- The Multi-Use Court in the rear of the school was also installed by the Village and is equipped for basketball. It is somewhat landlocked and gets little use. Assignment to District #163 is also recommended.

Shabbona Park

- This playground, last improved in 1991, is one of the oldest in the system and has been on the plan for replacement for some time without funding. The playground area gets minimal use at this time and staff recommends removing the playground from the system.
- The two tennis courts are little used and need considerable maintenance. The original plan for replacement of the playground was to relocate it on the tennis court site as was done at Illinois Park and combine a play area with a trike track, possibly basketball and a rest area. Due to the inability to fund higher priority projects in the park system, staff recommends removal of these courts.
- The walking paths in Shabbona Park are in fair condition and will continue to be maintained.

Somonauk Park

- This park is the second largest in the Village, has a large picnic pavilion with attached washrooms, two playground areas, a picnic grove, basketball, in-line skating, volley ball and several acres of open space for soccer fields and other play.
- The West Playground is the smaller of the two playgrounds and is designed for younger children. This playground was last renovated in 1995 and there is a vintage swing set from the 1960's. Staff recommends that as this playground becomes obsolete it be removed from the system.
- The larger, East Playground was renovated in 1992 and also has the vintage swing sets. These are scheduled for replacement in the current fiscal year. If Shabbona Park playground is removed this will be the only park south of Sauk Trail. Staff recommends that Somonauk Park be upgraded as the second Destination Park. Redevelopment of the East Playground would include elements of natural play discussed earlier and incorporate play areas for younger children now incorporated in the West Playground.
- The picnic pavilion used regularly through the summer by large groups, was built in 1976 and is now 38 years old. The wood beams on the large "A-frame" structure began showing signs of rotting at the base in the late '80's. The rotted wood was cut out and a metal socket was designed and fitted into place to support the structure. The dry rot has continued and now extends beyond the metal supports and 4 X 6 headers on the roof are also showing serious dry rot. The entire structure needs re-roofing. The concrete slab on the east side of the structure has cracked and shows several inches of displacement creating a severe tripping hazard. A major re-engineering and reconstruction had been proposed as an alternative to demo and replacement but this no longer seems a viable alternative. Staff recommends that a new, somewhat smaller pavilion with washrooms be built.

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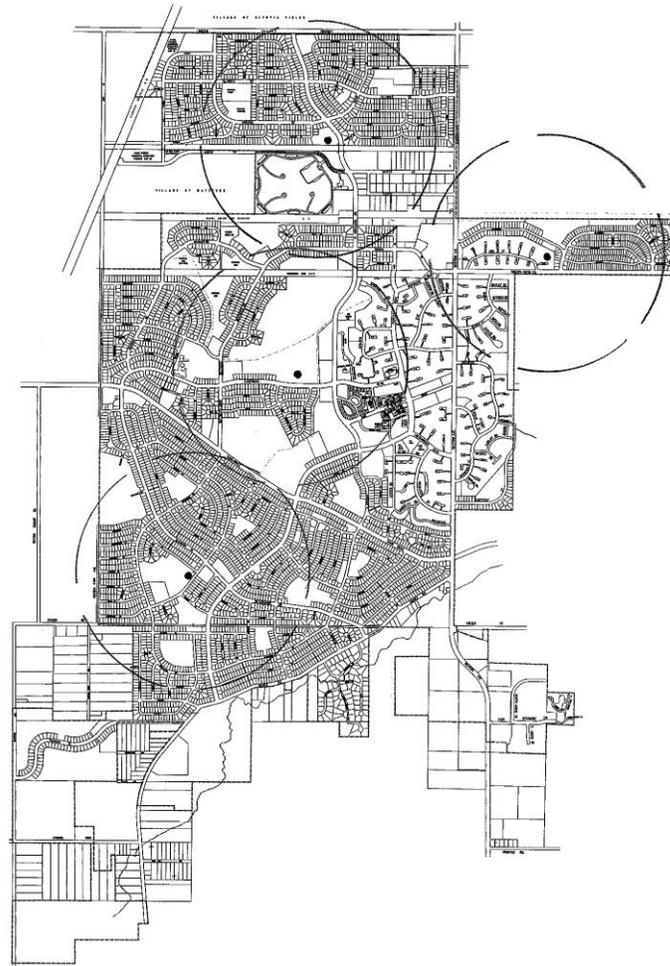
Winnebago Park

- This playground was last improved in 1996. Due to the landlocked nature of the site, vandalism and low usage staff recommends removal of the play equipment.
- The greatest feature of this park is the nearly one mile of walking paths. These will be maintained.

In summary, of the 13 playgrounds within the Recreation & Parks system, staff is proposing the removal or decommissioning of seven playgrounds. Two of these are essentially decommissioned already. Six playgrounds would be renovated to current standards, incorporating the best practices in playground design, promoting creativity, imagination and active play. Staff further recommends the removal of four of the eight tennis courts (thirteen if Rich East Courts are included) and removing four of the 14 ballfields within the Village. Walks and open space would be maintained in all of the parks. In a very real way it is sad to recommend the removal of so many playgrounds in light of all the emphasis being placed on encouraging movement, activity and healthy lifestyle choices. All statistics argue for an increase in the number and types of play opportunities for today's youth. This proposal also leaves the residents south of Sauk Trail with only one playground, albeit a larger one.

Through the foresight and understanding of those who designed and built Park Forest, its residents are blessed with an abundance of open land. Excluding Thorn Creek Woods and the Forest Preserve but including schools and open, undeveloped land there is almost 16 acres of public land per capita available for recreation. The original layout of parks and schools put almost every residence in the Village within ½ mile of a playground without crossing a major thoroughfare. This is the standard used today to determine where playgrounds are needed. Using this standard to judge the recommendations cited above, all of the Eastgate neighborhood and everything north of the Old Plank Road Trail meets this criterion. Areas beyond ½ mile from a playground include, the "W" streets west of Forest Trail and the triangular area bounded by South Orchard, Monee Road and Sauk Trail. Most of the multi-family/ Co-op areas have small playgrounds incorporated into their own properties. Larger cities across the country average 22.23 playgrounds per 100,000 in population. At the risk of seeming to make light of things, with the six playgrounds recommended to remain, Park Forest is still ahead of this average. The map below illustrates the four major areas of coverage.

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As mentioned earlier, a trend that emerged about 10 years ago are destination parks, attracting people from across the community. These recommendations incorporate this trend and recognize the fact that fewer young children than ever are allowed to go “play at the park” by themselves. These recommendations also include the latest and best practices in playground design and look to encourage activity, socializing, creativity and imagination in young children and to reconnect them with the natural environment. Each an important part of being a well-rounded, participating member of society.

The reality of these recommendations is that there are more than the minimum number of playgrounds deemed necessary in Park Forest and the Village has had difficulty in the past maintaining a timely replacement schedule. These recommendations leave the south end of the Village with a minimal number of playgrounds but, in staff’s opinion this is the prudent direction to take at this time. It is important to remember that all of the park land will still be municipally owned and at any time, playgrounds or other facilities can be re-installed should the public begin to ask for these amenities. It is left to the Board’s discretion as to the actual implementation of these recommendations as policy.

POLICE DEPARTMENT FIVE YEAR CAPITAL PLAN

		<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
		Priority ()				
<u>General Fund</u>						
Computer System Upgrades/Printers *	(1)	15,900	29,000	10,200	7,700	11,500
Remodeling & Renovations of Building	(2)	10,000	-	15,000	-	-
Taser Replacement*	(3)	-	-	-	-	30,000
Firearms and Weapons Replacement	(4)	-	-	10,000	-	-
Portable Radio Replacement*		-	-	-	75,000	75,000
Body-Worn/ In-Car Camera Replacement*		-	20,000	20,000	20,000	20,000
Office Furniture Replacement			10,000	-	-	-
Duty Uniform & Equipment Upgrades			5,000	5,000	-	-
Copy Machine*		-	10,000	-	-	10,000
		25,900	74,000	60,200	102,700	146,500
<u>Vehicle Services Fund</u>						
Replace Three Police Vehicles	(1)	135,000	147,000	147,000	147,000	147,000
Mobile Data Terminals for Squads	(2)	10,000	10,000	10,000	10,000	10,000
Specialty Fleet Vehicle**			45,000		-	-
Administration Vehicle***		-		30,000	30,000	
		145,000	202,000	187,000	187,000	157,000
TOTAL		<u>170,900</u>	<u>276,000</u>	<u>247,200</u>	<u>289,700</u>	<u>303,500</u>
* Technology Upgrades						
** K9 Vehicle in 23/24						
*** One (1) Vehicle purchase funded by Asset Forfeiture Fund 48 in 2023/2024						

**POLICE DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2022/2023 PROJECTS**

GENERAL FUND PROJECTS

1. Computer System Upgrades \$15,900

Part of the ongoing maintenance, replacement and upgrade of the computer system, computer upgrades at the Police Department include computer replacements and maintenance as follows:

Computer Replacements (5)	\$13,900
Web Security Appliance	\$ 2,000

Computer system upgrades are determined through advisement by the IT Administrator.

2. Remodeling and Renovations (West Bay) \$10,000

As the Police Department continues to remodel and repurpose an approximately 70-year-old building, current focus is on the west bay area of the garage. This area serves as a storage location for evidence that cannot fit inside of the main evidence room and the storage of maintenance equipment, as well as an evidence processing location. Funding in fiscal year 2021/2022 allowed for the construction of a large, bifurcated interior room to store large evidence items in one half and facility maintenance equipment in the other, however, additional funding is sought to fully complete the project in fiscal year 2022/2023.

VEHICLE SERVICES FUND PROJECTS

1. Replace Three Police Vehicles \$135,000

The Police Department has developed a replacement program that reduces maintenance costs while continuing to provide a safe, dependable fleet of vehicles, which is necessary for emergency response, non-emergency police services, and administrative uses.

This expenditure involves the replacement of three (3) police vehicles at a cost estimate of \$45,000 each. This cost includes approximately \$36,000 per vehicle as determined by the Illinois Joint Purchasing Agreement as well as the costs of equipping the vehicle. Equipping costs include stripping down the replaced police vehicle to install the still-usable equipment into the new police vehicle when possible, rather than purchasing new outfitting equipment. This program to gradually replace older police fleet vehicles keeps the budget cost fairly consistent per police vehicle over time.

Police vehicles may be in service 24-hours per day under many different weather and driving conditions, which at times can be extreme. The objective is to have these police vehicles remain in service for at least five years and, in many cases, longer.

Decommissioned vehicles are used as administrative-only purpose vehicles or offered to

other departments or public safety partners, and then sent to auction if not needed. The Police Department will continue to purchase the police vehicles at the State of Illinois bid price or through the Suburban Purchasing Cooperative as available.

2. Mobile Data Terminals for Squads \$10,000

The Police Department utilizes in-car computers to carry out patrol operations. From Computer Aided Dispatch (CAD), to communicating, to accessing law enforcement databases in the process of enforcing state laws and Village ordinances, the use of in-car computers is indispensable to modern policing. The MDT inventory for the entire Police Department fleet is one-year old as of this writing, and while the useful life of the current model of MDT cannot be predicted with precision, it is estimated that the useful life will be five (5) years. To spread the cost of future MDT inventory replacement over multiple fiscal years rather than incur the expense at once, \$10,000 in funding is requested per fiscal year through the Vehicle Services fund.

FIRE DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>General Fund</u>									
Protective Clothing	19,300	(1)	20,000		21,000		21,500		21,750
Fire Station Maintenance	9,000	(2)	9,500		10,000		10,250		10,500
Fire Station Furnishings	7,500	(3)	7,500		7,500		7,750		7,750
Special Teams Equipment	9,000	(4)	10,000		10,000		10,500		10,500
Pagers/Radios	11,000	(5)	11,000		11,500		11,750		11,750
Training Site Maintenance/Upgrades	10,000	(6)	-		10,000		-		12,000
Firefighting Equipment	8,000	(7)	-		8,000		-		8,250
Computer System Upgrades	15,800	(8)	20,700		29,200		18,200		19,600
EMS Equipment	-		5,500		-		6,000		-
Fire Hose	-		-		-		9,000		-
Test/Replace Ladders			-		5,500		-		5,500
SCBA Air Bottles			7,000		7,250		7,250		7,250
Copy Machine	-		-		-		5,000		10,000
Power Cot Replacement	-		-		-		-		-
	89,600		91,200		119,950		107,200		124,850
<u>Vehicle Services Fund</u>									
Replace Engine 54	-		650,000		-		-		-
Replace UTV (Unit 53)	-		-		-		45,000		-
Replace Ambulance 63	-		-		-		-		-
Replace Car 72 - Ford Expedition	-		-		45,000		-		-
	-		650,000		45,000		45,000		-
TOTAL	<u>89,600</u>		<u>741,200</u>		<u>164,950</u>		<u>152,200</u>		<u>124,850</u>

**FIRE DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2022/2023 PROJECTS**

GENERAL FUND PROJECTS

1. Protective Clothing \$19,300

Bunker gear, like most protective clothing, has a finite life span before the protective qualities of the gear are significantly diminished. For structural firefighting gear, this life span is approximately 10 years. The last complete replacement of structural firefighting gear was purchased through a grant obtained in 2002. In an attempt to minimize the financial impact to the Village we are recommending continuation of the replacement program established which envisions replacing 4 sets of structural firefighting gear every year at a current unit cost of \$4,825 dollars per set, or a total commitment of \$19,300 this budget year.

2. Fire Station Maintenance \$9,000

This project looks to renovate one of the spaces in the fire station by repainting, changing flooring, replacing fixtures as needed and generally keeping the almost 17-year-old spaces of the fire station presentable and functional. This year's target is the Kitchen. This space is utilized daily for meals and breaks. This project envisions replacing the damaged counter tops and tile flooring.

3. Fire Station Furnishings \$7,500

As the fire station reaches into its second decade of operation, many of the original furnishings are beginning to show their age and breakdown. This project would continue to look at furnishings from desks to exercise equipment and replace that which is most critically in need of replacement. The goal is to approach one room per year and rework/repair/replace items as needed to prepare the space for the next 10 years.

4. Special Teams Equipment \$9,000

The Park Forest Fire Department supports regional special operational teams such as CART, Haz-Mat, Water Rescue and Fire Investigation. This project would allow for the purchase of specialized equipment to enhance the department's ability to perform technical rescue operations in a variety of rescue disciplines. This project envisions the purchase of Hazardous Material and water rescue equipment.

5. Pagers/Radios \$11,000

Currently our dispatch center and local fire departments all operate on a VHF radio system. With the advent of narrow-banding and other digital aspects of radio communication many dispatch centers have started to transition to an 800-megahertz system. Our current mobile radios do not have the capabilities to operate on the 800-megahertz system. This program proposes replacing four (4) mobile radios with the new Motorola APX4500 enhanced 7/800 MHZ mobile models. These radios will allow the unit to function in both VHF and or the 800 MHZ systems. Unfortunately, each of these units cost \$2,500 or more. The goal would be to begin replacing units slowly while we seek out grant funding for a more global replacement.

6. Training Site Maintenance \$10,000

This program looks at repairing the containers attached to the rear of the training site, which are used for live fire training evolutions. The containers have now been in place for about 20-years and have served the purpose of protecting the original building from direct fire impingement. Unfortunately, when you expose steel to fire and water, rust and corrosion are an unwelcome by-product. Given the temperature reached in live fire training exercises, painting is not an option; thus, this solution is much less expensive than attaching a separate burn building to the structure.

7. Firefighting Equipment \$8,000

Each year, nozzles, valves and fittings wear out and are in need of replacement. Many of these pieces of equipment have moved from vehicle to vehicle over the years and are beginning to show their advanced age. This project would replace approximately 15 pieces of equipment; that which has seen too many years of service and is worn beyond repair or so old parts are no longer available or practical. It is not unusual for some of this equipment to have lasted 20 or 30 years.

8. Computer System Upgrades \$15,800

As part of the Village’s and the Fire Department’s ongoing computer replacement program, this funding would allow the department to replace computers used in fire department office spaces. It also envisions the replacement of Mobile Data devices as part of our replacement strategy for the Department’s mobile units and electronic patient care entry devices.

Mobile Data Terminals (9)	\$12,000
Desktop Computers (2)	<u>\$ 3,800</u>
TOTAL	\$15,800

VEHICLE SERVICES FUND PROJECTS

There are no planned projects in the vehicle services fund.

DOWNTOWN PARK FOREST FIVE YEAR CAPITAL PLAN

	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>Downtown Park Forest Fund - Village</u>									
Tenant Build Out	50,000	(1)	25,000		25,000		25,000		225,000
Tenant Build Out - 300 Victory Drive	220,000	(2)	143,335		143,335		114,335		-
Orchard/Rt 30 LED Sign Replacement	100,000	(3)	-		-		-		-
Tenant Signs (Matching Grant Program)	4,000	(4)	3,000		3,000		3,000		3,000
Repaint Exterior Fascia	5,000	(5)	5,000		5,000		5,000		5,000
Dumpster Enclosures	10,000	(6)	10,000		4,000		4,000		-
Interior LED Lighting for Building #1 & #7 (1)*ind. Offices	7,500	(7)	-		-		-		-
Reconditioning Roofs/Sealcoating*	33,600	(8)	33,600		22,000		22,000		22,000
Computer System Upgrades	2,500	(9)	1,900		-		3,500		-
DownTown Public Art Projects	-		18,000		-		18,000		-
Recognition Plaques	-		12,000		-		12,000		-
Artists Incubator Second Floor of Building #5 or #6A	-		500,000		-		-		-
Masterplan Movie Theater Study	-		25,000		-		-		-
	432,600		776,835		202,335		206,835		255,000
<u>Downtown Park Forest - Common Area Projects</u>									
DownTown New Way Finding Signs incl. Village Hall	-		10,500		10,500		-		-
Parking Lot Patching and Striping	21,500	(1)	10,000		10,000		10,000		10,000
Gutter & Downspout Repair / Replacement	12,500	(2)	9,500		9,500		9,500		9,500
Sidewalk Repairs ⁽¹⁾	5,000	(3)	5,000		5,000		5,000		5,000
Exterior Canopy Maintenance	7,500	(4)	7,500		7,500		7,500		7,500
Purchase of Hometown Heroes Pole Banners	4,000	(5)	2,500		5,500		2,500		2,500

⁽¹⁾ A Sustainable Project

**DOWNTOWN PARK FOREST
FIVE YEAR CAPITAL PLAN**

	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
<u>Downtown Park Forest - Common Area Projects</u>									
<u>(Continued)</u>									
Public Restroom/Village Green Storage	50,000	(6)	-		-		-		-
Orchard LED Sign repair/software updates	4,500	(7)	4,500		4,500		50,000		5,000
DownTown Winter Decorations SavATree	20,000	(8)	20,000		23,500		20,000		20,000
Downtown Winter TREE Decorations	550	(8)	550		550		550		550
Purchase of Street Furniture	-		15,000		-		-		-
Theater North Parking (Liberty St) Seal Coating & Patching	-		70,000		-		-		-
Cunningham / Lot #10 Lighting	-		202,000		-		-		-
Cunningham (Liberty to Lakewood) Roadway	-		229,000		-		-		-
ADA Ramps Throughout DownTown ⁽¹⁾	-		5,000		-		-		-
	125,550		591,050		76,550		105,050		60,050
TOTAL	<u>558,150</u>		<u>1,367,885</u>		<u>278,885</u>		<u>311,885</u>		<u>315,050</u>

⁽¹⁾ A Sustainable Project

DOWNTOWN PARK FOREST CAPITAL IMPROVEMENT PLAN 2022/2023 PROJECTS

DOWNTOWN PARK FOREST FUND – VILLAGE

1. Tenant Build Out \$50,000

Tenant build out expenses are included in the Capital Plan every year in order to ensure that the DownTown Management Office is in a position to offer move-in ready spaces to new tenants. This item provides for all the costs needed to create a leasable, code-compliant space in one of the Village-owned DownTown properties. These costs may be as minimal as painting, replacing ceiling and lighting fixtures, and/or cleaning or replacing carpets. For “raw” spaces, or spaces that have not been occupied in a long time, the expenses could be more significant, including such work as installation of ADA washrooms and upgrading HVAC, electrical, and lighting systems. In the past, the cost per square foot to build out a raw space averaged \$50 per square foot. However, with COVID, many prices have increased due to shortages and shipping delays. The cost per square foot has doubled or tripled. Therefore, a budget of \$200,000 could accommodate approximately a 2,000 square foot space for build out. At this time, there are five ground-level units that are “raw”. In addition, one ground-level space needs some code work, and four spaces are “turnkey” spaces ready for occupancy. These spaces are each identified in the table below. In FY2019/2020, the spaces at 315 Main Street and 388 Forest Boulevard were built-out to vanilla box spaces, making them more readily rentable spaces. These two spaces are ideal for retail usage. The raw space at 311 Main Street was built-out to a vanilla box space in FY2020/2021 for K-Spot Bar & Grill. Note that build-out funds for 300 Victory Drive are requested separately.

Raw Ground Level:	341 Founders Way	840 sq. ft.	(front portion is built out – used by Vet Closet)
	210 Main Street	3,000 sq. ft.	
	*300 Victory Drive	<u>8,300 sq. ft.</u>	
		12,140 sq. ft.	
Ground Level Partial Code Work:			
	294 Main Street	2,434 sq. ft.	(Art Gallery-donated space)
Ground Level Turn Key:			
	351 Founders Way	1,000 sq. ft.	(Vet Closet-donated space)
	295 Main Street	<u>3,822 sq. ft.</u>	(DOTG)
		4,822 sq. ft.	

2. Tenant Build Out – 300 Victory Drive \$220,000

In February 2020, the Village settled with lawyers for the former lessees of 300 Victory Drive and 331 Founders Way for unpaid rent. Throughout the eviction process, the tenant removed all plumbing fixtures, ripped plumbing from the walls and floors, and removed all wall coverings and flooring. Additionally, electrical fixtures and wiring were exposed from the walls and ceiling. The Village built out 331 Founders Way in FY2020/2021 for a smoothie shop, but 300 Victory Drive is uninhabitable due to the damage. The Village will need to build out this unit for rental use. Due to the continued interest in DownTown Park Forest, the DownTown Management Office has worked with a space planner to develop concepts for build-out of 300 Victory Drive. These concepts include splitting the space into five 1,200 square foot spaces suitable for retail usage. Each unit would have its own restroom and entrance. Another concept would be a retail incubator with an open concept and shared restrooms. Staff has requested funding for the first option, which is estimated to cost \$650,005 over a four-year period. The \$220,000 requested for FY2022/2023 is an estimate of the cost to undertake this work in the first year for build-out of two retail units.

3. Orchard/RT 30 LED Sign Replacement \$100,000

The Orchard and Lincoln Hwy Marquee sign with LED panels was purchased for approximately \$100,000 over ten years ago. The sign utilizes Lexan panels for long-term advertising by local businesses and LED flash marketing for monthly or short-term advertising, along with a reader board for the shuttered movie theater. In FY2020/2021 the software was updated and five computers boards were replaced. The sign frame is in good condition, and might be suitable for a reconfiguration to remove the reader board, lower the LED panels, increase the LED panels size and deploy more modern technology. Maintenance for four computer boards is approximately \$2,500 and any software updates is another \$1,000. We average three boards per year to replace.

4. Tenant Signs (Matching Grant Program) \$4,000

The Sign Grant Program was established in FY2001/2002 to reimburse tenants a portion of the cost of an exterior fascia sign. With a paid receipt, the tenant receives reimbursement of 50 percent of the cost of the sign (not to exceed \$1,000). The Sign Grant Program includes the second floor businesses to help advertise their business with logos and lettering on their exterior windows. In FY2018/2019, Artistic Flow received a grant reimbursement, Legendary Cutz & Stylez Studio in FY2019/2020, Vintrendi Wine Company, Downs Fitness, Sienna’s Sweet Shoppe, and K Spot Bar & Grill in FY2020/2021.

5. Repaint Exterior Fascia \$5,000

Fascia patch and paint is necessary for maintenance and beautification of the DownTown buildings. This work typically involves providing the lift, applying stucco patch as necessary to holes and other imperfections, and painting. In order to ensure ongoing maintenance of building facades, this must be an annual process, with at least one building facade completed each year. The south side of Building #5 has been repaired and a sign promoting Shop Small, Shop Local was installed in FY2020/2021. In FY2021/2022, the goal is to work on Building #7.

6. Dumpster Enclosures \$10,000

There are six areas at Village-owned DownTown buildings where dumpsters and recycling containers are located for tenant use. Each area contains a minimum of one 6-yard dumpster. The dumpster is enclosed with an opening consisting of two gates. Over time, the gate hinges tend to become loose, and/or the door latches do not operate, and/or the enclosure walls become damaged. Repairs are regularly needed, including replacing the door mechanism, reinforcing the gates, and repairing any damaged boards. In addition, in FY2019/2020, the DownTown Office and Sustainability partnered to implement recycling for the DownTown tenants. This program added approximately 18 22-gallon recycling bins in the areas described above. However, because of the increase in the number of tenants, and the increased awareness of recycling, these bins have proven insufficient to contain the amount of recycled material. Therefore, larger dumpster-style containers will be needed. If the bins are replaced with dumpsters, enlarged enclosures will be needed. The funding requested will fund either 1) repair/replacement of all six existing DownTown Dumpster gates, or 2) the expansion of two dumpster enclosures. FY2020/2021 a new enclosure was installed in Building 6B and in FY2021-2022 a new enclosure was installed for Building 5.

7. Interior LED Lighting in Building #1 & #7, Second Floor Offices \$7,500

In FY2018/2019, the Department of Public Works assisted the DownTown Management Office with obtaining a grant from ComEd to replace all canopy lights and decorative streetlights with LED lights. This grant allowed the DownTown to replace 178 fixtures under the canopies and 117 decorative streetlights. The total cost of the project was \$29,261, with the Village's portion only \$3,798. Similar work will be done in the interior of the second floor buildings, including the hallways and offices, because the Village pays those power bills. Future maintenance funds are for any unforeseen repairs/maintenance for ballasts, damaged fixtures, etc. and will be included into the DownTown budget. Due to ComEd program changes, lighting in Buildings #1 & #7 was not completed in FY2019/2020. But, with an updated program and a re-assessment, these two buildings should be completed in the spring of FY2020/2021. During the LED light changes in FY2020/2021, it was found that the assessment only covered the halls, lobbies, and the management office. FY2021-2022 the contractors were to re-evaluate the second floor offices and complete the lighting change. Due to the number of offices and the amount of fixtures, this will be a two (2) year budgeted project.

8. Reconditioning of Roofs/Seal Coating \$33,600

The buildings in the DownTown have roofs that are at least 15 years old. Many have been repaired on an as-needed basis for specific issues. Most of the roof membranes continue to be in good condition, so rather than replacing the entire roof, the DownTown proposes a seal coating/restoration process. This process increases the service life of the current roof, provides waterproofing, and adds reflective surface to reduce energy costs. This process eliminates the disruption of roof tear-off, and is a fraction of the cost to fully replace the roofs. The \$20,000 requested is an estimate of the cost to undertake this work on one building each year. With five buildings in the DownTown, this will be a multi-year project. One building was funded for this work in FY2020/2021, however, if COVID delays the install with contractors, this project shall

be pushed forward a year through FY2025/2026. Building 5 was partially seal-coated in FY2020-2021 and FY 2021-2022. Building 5 will be finished in FY 2022/2023.

9. Computer System Upgrade \$ 2,500

The Downtown Park Forest Office is scheduled to have a new copier installed.

DOWNTOWN PARK FOREST – COMMON AREA PROJECTS

1. Parking Lot Patching and Striping \$21,500

The Downtown parking lots are inspected and evaluated each year. In FY2020/2021, the parking lots that serve Buildings #1 and #7 and the lot on the south side of Building #5 (serving Franciscan Physician Network) were patched and restriped. The lots serving Aunt Martha's and Building #6A were patched and stripped in FY2021/2022. In addition, the parking lot north of the Rich Township Senior Center is an area of concern for pedestrians and vehicles walking and passing through this lot. Patching is a high priority for this lot and striping will need to be completed once the lot is patched. If a project is larger than just patching, the Downtown office will work with Public Works because coordinating with other projects typically saves money for the Downtown. The lot will be partially patched and seal coated in FY 2022/2023

2. Gutter & Downspout Repair / Replacement \$12,500

This amount will be for replacement or maintenance of gutters/downspouts for the Downtown buildings. The gutters on the Downtown buildings are rusting out at the seams and the connections to downspouts need to be replaced. This has caused damage to the sidewalks, and it is an inconvenience for pedestrians when the gutters drip and even dangerous when the leakage creates frozen patches on the sidewalks. There are over 2,200 linear feet of gutters that need to be replaced. At approximately \$25/sf, 500 linear feet of gutters can be replaced per year. This would be a multi-year project in order to minimize the expense in any one year. Some changes may be made to this plan based on the recommendations of the Downtown Master Plan Update. Since the Downtown consists of five (5) buildings, this is ongoing property maintenance.

3. Sidewalk Repairs \$5,000

Each year there are sidewalks in the Downtown that need to be replaced or repaired. Because of the weather and the age of some of the sidewalks, they are either sinking or rising from ground level, creating tripping hazards. The Downtown Office used mud jacking or sidewalk replacement in the past to address problems with existing sidewalks. This tended to be an expensive process, allowing only a few tripping hazards to be addressed each year. In FY2018/2019, at the recommendation of the Department of Public Works, the Downtown contracted with Safe Step LLC to address these tripping hazards using a saw cutting method, which is more cost effective. In FY2018/2019, all tripping hazards on both the north and south sides of Main Street were addressed through this method, and in FY2019/2020 additional tripping hazards were fixed on Main Street, Victory Drive, and Forest Boulevard.

The funding requested in FY2021/2022 will address, to the extent possible, the sidewalks on Artists Walk, Lester Road, Founders Way, Cunningham Drive, Liberty Drive, and Victory Drive. If needed, this work will continue into FY2022/2023, and after that, annual maintenance will be undertaken.

4. Exterior Canopy Maintenance \$7,500

The support beams that hold up the canopies throughout the DownTown are deteriorating. Repair/replacement work began in 2017, and is ongoing as common area maintenance. Repairs will continue each year and may be modified based on the recommendations of the DownTown Master Plan Update. Each year, annual inspections are conducted to determine any needed beam repair. In addition, the canopies themselves are fading and rusting. In the short term, these need to be maintained to preserve the canopies and keep the DownTown looking well-maintained. Eventually, however, the Village should consider a wholesale replacement of the canopies to update the look of the DownTown, based on the recommendations of the DownTown Master Plan Update.

5. Purchase of Hometown Heroes Pole Banners \$4,000

This project supports the Village's history and appreciation of Village residents who have served in the military. These patriotic pole banners will feature a Veteran from any branch of military accompanied by their name, image, branch, and years of service. These banners would be displayed on the DownTown light poles, first along Main Street and then working their way on Victory Drive, Lester Road, Cunningham Drive, Forest Boulevard, and Liberty Drive. Village funds will be used to purchase banners for deceased or senior Veterans identified by the Veterans' Commission. Residents would also be able to purchase banners to honor their family members. Each year the Downtown would like to sponsor the program for additional banners. Banners last three (3) to five (5) years dependent on weather conditions.

6. Public Restrooms/Village Green Storage \$50,000

This is a joint request with the Recreation, Parks, and Community Health Department. The two departments propose to provide a public restroom in a vacant space in DownTown Park Forest, combined with a more organized storage area for materials used for Village Green activities. The public restroom will reduce the use of Dining On The Green and Village Hall restrooms, and provide restrooms for the public when DOTG and Village Hall is not needed. The exact location of this restroom/ storage facility will be determined by the DownTown Master Plan Update.

7. Orchard/Rt 30 LED sign software upgrades and repairs \$4,500

The Orchard and Rt 30 LED sign was purchased for approximately \$50,000 over ten years ago. The LED sign utilizes Lexan panels for long-term advertising by local businesses and LED flash marketing for monthly or short-term advertising. In FY2020/2021 the software was updated and five computer boards were replaced. The sign is over 10 years old, yet in good condition to last another five years. Maintenance for four computer boards is

approximately \$2,500 and any software updates is another \$1,000. We average three boards per year to replace.

8.	Downtown Holiday Decorations	\$20,000
	Annual Holiday Decorative Trees	\$ 550

In FY2020/2021, the Downtown and the Recreation, Parks, and Community Health Department collaborated and decorated the DownTown Main Street and Village Green for the holiday season. The funding for this project (for the DownTown portion) came from the Tax Assessment Rebates and \$20,000 transferred to Professional Services. The Recreation, Parks, and Community Health Department reallocated their funding from the July 4th funds. The holiday display was received so well from the Park Forest residents, that a continuation of an upgraded light display for the holidays was recommended. However, it will not always be possible to identify un-used funds as was done in FY2020/2021. In FY2021/2022, the Downtown funding portion of \$19,873 came from the Common Area General Maintenance – DT General Upgrades. The DownTown Office purchased the LED replacement lights for the snowflakes and faux wreaths so they could be stored and recycled for use for four to five years. Each year, the Downtown would like to purchase mini-trees yearly from one of the local schools to provide additional decoration and replant in the newly planted small forest or other appropriate areas to continue Park Forest’s sustainability efforts.

* * * * *

The Capital Improvement Plan for DownTown Park Forest is directly tied to the Redevelopment Master Plan approved by the Village Board. The 2002 Master Plan called for a phased development of the DownTown. The following activities have taken place over the 25-year period since the Village first acquired the Park Forest Plaza in 1995. The Departments of Economic Development and Planning (including Economic Development, Planning, the DownTown Management Office, and Sustainability) and Recreation, Parks, and Community Health have met multiple times to discuss the next phase in the evolution of DownTown Park Forest. The DownTown Master Plan is now 18 years old, and should be updated. Furthermore, the DownTown buildings are more than 60 years old, and the current design of the DownTown is approaching 30 years old. Finally, the 12-year extension of the DownTown Tax Increment Financing District gives the Village more time to attract new development on the vacant parcels in order to further enhance the vibrancy of the area and generate additional property tax revenue.

A great deal has been accomplished since the Village purchased the former Park Forest Plaza in 1995. DownTown Park Forest is home to a wide range of retail, service, and office users, and it has become the hub for many cultural and recreational activities. Given the TIF extension, this is an ideal time to position the area for the future. The Master Plan Update will examine the physical condition of the buildings and infrastructure to establish a comprehensive, long-term plan for capital improvements. This will include, for example, an assessment of the physical quality of the canopies and support posts, the stucco facades, the roofs (including a determination of the ability to support solar panels), the need for additional or upgraded electric service to outdoor users, and landscaping upgrades. The goal will be to ensure that the physical and aesthetic quality of the DownTown infrastructure serves the community for another 60+ years.

Equally important, the Master Plan Update will examine how DownTown Park Forest can continue to serve an increasingly diverse population with new shopping, recreational, and service needs. Some of the issues to address in the Plan include –

- How can the public spaces in DownTown Park Forest become more active in the winter months?
- Are there improvements that would enhance pedestrian and bicycle accessibility and safety?
- Where is the best long-term location for the Main Street Market as new development requires it to move from its current site?
- What uses are missing that would enable DownTown Park Forest to serve a wider range of needs, and what improvements are needed to attract those uses?
- Can the amount of parking be reduced in order to allow for additional development?
- Where is the best location for a public restroom facility and for storage for DownTown public events?

The Staff team proposed to hire a planning, architecture, and/or landscape architecture consultant to undertake this Master Plan Update and in FY2021/2022 Housal & Lavigne were hired. Phase IV will begin in FY2022-2023.

Phase I

- Acquisition of Park Forest Plaza, then called the Centre
- General operations, maintenance and aesthetic repairs
- Development of a Master Plan
- Demolition of bowling alley
- Demolition of Sears
- New Walgreens location
- Contract to sell senior housing site
- Re-connection of Forest Boulevard
- Construction of parking area west of Forest Boulevard
- Construction of Main Street through Centre and out to Lakewood
- Streetscape design and construction

Phase II

- General operations, maintenance and aesthetic repairs
- Demolition of Goldblatts and adjoining stores to the south
- Demolition of dry cleaners
- Demolition of sign tower
- Demolition of Millionaire's Club
- Subdivision of DownTown and development of plat covenants
- Extension of Main Street west to Orchard Drive
- Re-roofing Building #5
- Creation of a Cultural Arts Center
- Sale of residential property
- Sale of Movie Theater
- Tenant build out

Phase III & Beyond (Phase IV begins FY2022/2023)

- General operations, maintenance and aesthetic repairs
- Extension of Main Street east to Western Avenue
- Cut-through demolition
- Parking Lot Construction – Building #3 & #6B
- Re-roof buildings #6A & #6B
- Sale of Western Avenue property and construction of Osco Foods, now CVS Pharmacy
- Village Green development
- Additional streetscape
- Senior housing construction
- Sale of property to Bank Calumet, now First Midwest Bank
- Convert HVAC in Building #1, Building #7
- Installation of Orchard and Main Street sign and Village Green’s kiosk
- Tenant Sign Grant Program
- Western Avenue Archway Sign
- Re-roof Building #1
- Installed enclosures for dumpsters
- Re-sale of Building #2 (Theater)
- Re-sale of Residential Property
- Re-roof Building #7 Second Floor Offices / East side
- Tenant Build Out
- Re-roof West side of Building #7
- Build out for 295 Main for Quality Classic Health & Fitness
- Demolition of Marshall Fields
- Replaced 152 Exterior Canopy Lights
- Demolition of Building #3
- Victory / Lester Avenue Roadway Improvements
- Chase Bank Building Sale
- Village of Park Forest Lot was replaced
- Second Floor Window Replacement – Building #1 & #7
- Village Green Enhancements
- Dining On The Green carpet replaced
- Build-out for 200 Main Street was completed
- Landscaping was completed under the North side mural in the DownTown
- Landscaping was completed on the South side of the DownTown next to Franciscan Alliance
- Downtown sidewalks were scraped and repaired on the north and south sides of Main Street and on Downtown walkways
- Vanilla box build-out for 388 Forest Boulevard and 315 Main Street
- LED light replacement for street lights and canopy lights
- New landfill/recycling bins (12) for DownTown and Village Green
- Sidewalk and intersection improvements at Main Street and Cunningham Drive
- Vanilla box build-out for 331 Founders Way for a new tenant
- Vanilla box for 311 Main Street for a new tenant

- Parking lot upgrading on Lester Road at Victory Drive (behind Building #6A and south of Building #5), and at Buildings #1 and #7
- Vanilla box build-out for 299 Main Street and 361 Artists Walk

Remaining Capital Projects and Other Initiatives

- Parking lot upgrading for DownTown on Liberty Drive
- Façade and Canopy Renovation
- Cunningham Drive Improvement and Lighting, from Liberty Drive to Lakewood Boulevard
- Improvements recommended by proposed DownTown Master Plan Update
- Sale of DownTown Buildings
 - Building One
 - Building Five
 - Buildings Six A & B
 - Building Seven

During the past 25 years, many businesses have located in the Village-owned DownTown buildings. They include Southland Caterers, Muzicnet, State Farm Insurance, Rich Township Senior Services, Park Forest Chiropractor, Oasis Beauty Salon, Dr. Covella (Podiatrist), Fieldcrest School of Performing Arts, Tower Cleaners, Cindy’s Nails, Franciscan Medical Office, Main Street Diner, Quaint Style Studio, OAI / Makers Lab, Theater 47. Poppin’ Plates Incubator Kitchen, Artistic Flow, and Serenity’s Bakery and Café moved into DownTown Park Forest in 2019. Vintrendi Wine Company expanded from a 390 square foot unit to a 2,697 square foot unit in August 2019. The privately owned Theater Building welcomed several new businesses in 2019, including Bounce 2It Inflatables, Lacey’s Place, ROBO Kids STEM and Bang 4 Your Buck. In 2020, when many communities were affected by COVID-19, but Downtown Park Forest was not for new businesses. Eight (8) new businesses signed leases with the Village from March – December 2020: The D.Vine Boutique, Body By Magic Touch, Baker & Baker Real Estate, Maliyah Minks, LemonZone, Downs Fitness, JR Photography Services, Dulce By Dori. While two offices terminated their leases, the vacant spaces were filled either with an existing tenant (expansion or moved offices) or with a new tenant.

In January 2021, Poppin’ Plates expanded into 343 Main Street for use as a manufacturing facility and a pop-up restaurant. FY2021/2022 also brought in new retail businesses in the Downtown plaza. Hodge Podge Resale Shop moved into 315 Main Street. The relocated from Frankfort; HodgePodge provides on-demand storage, junk removal, and moving services. They also repurpose and sell any items donated to them. K-Spot Bar & Grill opened its doors at 311 Main Street; they serve cocktails and draft drinks along with a small variety of bar food. LoLo’s Gourmet Cookies moved into another newly renovated unit at 388 Forest Boulevard. They sell CBD and Delta 8 infused goodies to those 21 and older.

The Cultural Arts Building was established in 1999, and currently houses the Illinois Philharmonic Orchestra Corporate Offices, Tall Grass Gallery & School, Theater 47, and the Franciscan Physician’s Office. In August 2019, Legendary Cutz & Stylez Studio was an addition to the Cultural Arts Building in the southwest corner next to Village Hall. Having immediate access to patrons has made this location successful.

Second floor offices have long standing businesses and a few new businesses each year. The following chart demonstrates recent occupancy rates per SQUARE FOOTAGE (not office units).

DownTown Occupancy January, 2022

	<u>Square Feet</u>		<u>Percent Occupied</u>
	<u>Vacant</u>	<u>Occupied</u>	
Building #1			
Main Floor	3,000	17,414	85%
2nd Floor Office	<u>0</u>	<u>14,520</u>	<u>100%</u>
Total Building #1	3,000	31,934	89%
Building #4B (Village Hall)			
Main Floor	-	18,528	100%
Building #5			
Main Floor		21,626	100%
Building #6A			
Main Floor	10,303	11,824	53%
Building #6B			
Main Floor	8,281	13,846	63%
Building #7			
Main Floor	1,950	15,814	89%
2nd Floor Office	<u>0</u>	<u>5,918</u>	<u>100%</u>
Total Building #7	1,950	21,732	92%
 TOTAL FOR BUILDINGS:	 23,534	 104,970	 82%

OTHER -- CAPITAL PROJECTS FIVE YEAR CAPITAL PLAN

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>Economic Development Initiatives</u>									
Land Acquisition	50,000	(1)	50,000		50,000		50,000		50,000
Property Management/Land Banking	75,000	(2)	75,000		75,000		75,000		75,000
Central Court Plaza (marquee sign refresh & legal)	10,000	(3)	-		-		-		-
IHDA-Srong Communities**** grant match for South Suburban Construction Trades Initiative**	40,000	(4)	40,000		40,000		40,000		40,000
Traffic Signal at US30/Indiana Street*	325,000	(5)							
DownTown Shopping Area Sign*	40,000	(6)							-
	540,000		165,000		165,000		165,000		165,000
<u>Public Art</u>	10,000		10,000		10,000		10,000		10,000
<u>Recreation & Parks Initiatives</u>									
Somonauk Park Redevelopment***	250,000	(1)	-		-		-		
Renovate Downtown Space for Public Washrooms/ Storage	200,000	(2)	-		-		-		
Central Park Redevelopment	25,000	(3)	75,000		75,000		75,000		75,000
Village Green Enhancements - Stage Upgrades/ Comm. Fire Circle/ Comm. Exercise	20,000	(4)	25,000		25,000		25,000		25,000
	495,000		100,000		100,000		100,000		100,000
<u>Sustainability Plan Implementation</u> ⁽¹⁾									
Sustainability Plan Implementation	50,000	(1)	50,000		50,000		50,000		
GRCorps Member Support	20,000	(2)	20,000		20,000		20,000		
Community Gardens	10,000	(3)	10,000		10,000		10,000		10,000
Sustainability Incentives	15,000	(4)	15,000		15,000		15,000		
LED Facilities Light Replacement	20,000	(5)	40,000		-		-		
Pedestrian Cut-Throughs	180,000	(6)	180,000		-		-		
Carbon Drawdown-Mini Forests	5,000	(7)	20,000		-		20,000		
Indoor Landfill/Recycling Bins (at Freedom Hall)	10,000	(8)	-		-		-		

⁽¹⁾ A Sustainable Project
Five Year Capital Plan

**OTHER -- CAPITAL PROJECTS
FIVE YEAR CAPITAL PLAN**

	<u>2022/2023</u>		<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
EV Fleet Vehicle Adoption	15,000	(9)	-		-		-		
Tool Lending Library	2,000	(10)							
Water Bottle Filling Station	5,000	(11)							
Solar Installation at Village Facilities	-		<u>500,000</u>		-		-		
	332,000		835,000		95,000		115,000		10,000
TOTAL	<u>1,377,000</u>		<u>1,110,000</u>		<u>370,000</u>		<u>390,000</u>		<u>285,000</u>
*** OSLAD Grant match									
** Requires a match									
* Funded from CN Voluntary Mitigation Agreement									
**** formerly APP Grant match									

**OTHER – CAPITAL PROJECTS
CAPITAL IMPROVEMENT PLAN
2022/2023 PROJECTS**

ECONOMIC DEVELOPMENT INITIATIVES

1. Land Acquisition \$50,000

In February 2009, the Village Board adopted the *Strategic Plan for Land Use and Economic Development* as the land use and economic development elements of the Village’s official comprehensive plan. The Strategic Plan describes concept plans for key development and redevelopment areas within the Village. This Plan examines, for example, the viability of redeveloping property along Sauk Trail and Western Avenue to higher density residential and/or commercial purposes, and redeveloping the Eastgate Neighborhood so it embodies the Village’s values for sustainability and socio-economic diversity. It also establishes implementation goals and policies for infill residential development and redevelopment and for new development in the Park Forest Business Park. In order to create viable opportunities for redevelopment in these areas it is necessary for the Village to continue to be proactive in acquiring properties when they become available. This is consistent with the following General Land Use and Redevelopment Policy in the Strategic Plan for Land Use and Economic Development (“the Strategic Plan”):

The Village will continue to acquire properties in key Sub-Areas as resources allow and as they become available through tax delinquency, foreclosure or voluntary sales. Given the evolving climate, the Village should be prepared to acquire additional residential sites if their locations are consistent with the strategic direction outlined in this Plan.

In order to continue implementation of this Policy, it is necessary to adequately budget for land acquisition and property management.

For nearly 16 years, the Village has been proactively acquiring properties that are vital to achieving its economic development goals. Properties have been acquired through a variety of means, including Cook County’s tax scavenger process, foreclosure of Village liens, property abandonment filing, and property owner donations. The exhibit attached lists all properties currently owned by the Village for economic development or other public purposes, along with details about how the property was acquired and the current status of each property. Thirty-two vacant residential properties outside the Eastgate neighborhood are in the Village’s possession (these are both developable and undevelopable lots). In the Eastgate neighborhood, where focused redevelopment has been underway for at least 15 years, the Village and the South Suburban Land Bank and Development Authority (SSLBDA) own a total of 72 vacant parcels. The SSLBDA is holding their properties in the Eastgate neighborhood (23) until the Blight Reduction Program grant term expires (three years). Eleven of these properties were transferred to the Village at the end of FY2021 for future neighborhood redevelopment purposes. At that time, the Village will become responsible for their maintenance.

Outside of the Eastgate neighborhood, the Village owns two vacant, blighted houses that are marketed for sale and rehabilitation. The Village was recently awarded a new IHDA grant that will allow for modest improvements to these homes to make them more marketable. In 2019, the Village sold two similar homes to an investor who rehabilitated and sold them to owner occupants. The SSLBDA owns seven vacant houses in Park Forest that are marketed for rehabilitation and occupancy, and is in the process of acquiring another 21 vacant, tax delinquent houses through the judicial property abandonment process. They have already sold 22 homes in Park Forest acquired through this process. The acquisition, rehabilitation, and sale of properties by both the Village and the SSLBDA contributes to the implementation of the redevelopment plans for the key areas identified in the *Strategic Plan*.

In addition to the single-family homes owned by the Village and the SSLBDA, the Village owns 18 vacant, developable residential parcels outside of Eastgate, and the SSLBDA owns one. All of these developable vacant lots are marketed for sale, and they have been offered to the adjacent property owners in a side lot purchase program.

The parcels in the Eastgate neighborhood are being land banked until a sufficient number of properties are in the Village's control and a developer can be identified to implement the redevelopment plans described in the *Strategic Plan* (or as amended based on future planning efforts). In addition to the 72 vacant parcels in the Eastgate neighborhood owned by the Village and SSLBDA, the Village is seeking judicial deeds (abandonment) for seven additional blighted, vacant houses. These houses will be demolished with the new IHDA grant. In FY 22/23, utilizing the No Cash Bid process, the Village will seek sixteen vacant lots where the homes have been demolished.

A small number of the properties listed on the attached exhibit were acquired to meet the needs of other Village departments. For example, the property noted as 99 Orchard Drive is located to the west of the Village water treatment plant. After exploring the feasibility of installing a ground mounted solar array on this property to serve the water treatment plant, the Village entered into an agreement with Balance Solar/YellowLite. The combination of the roof and ground arrays will offset 45% of the energy needed annually by the water treatment plant. Similarly, the lots at 408-410 Miami Street are heavily wooded lots in an area where several houses and the nearby businesses experience flooding in their yards. The DPW will use these lots to address the drainage problems in this area. The lots at 320-328 Neola Street have poor soil conditions, including a significant amount of very wet soil. In 2016, the South Suburban Special Recreation Association (SSSRA) started a community garden on these lots, and neighborhood residents have joined them since that time. Staff will continue to work with the SSSRA and residents to encourage continued use and expansion of this garden as it seems to be the best use of the property for the long term (see Sustainability Plan-Community Gardens section of this document). The lots at 210-220 Indianwood Boulevard are also used for community gardening purposes, and this will likely continue for the foreseeable future.

The Village incurs the following costs when acquiring property through the tax scavenger, lien foreclosure, property abandonment, or property owner donation processes.

- Legal and administrative costs for the tax scavenger, property abandonment, and lien foreclosure processes have averaged \$5,000 per parcel, assuming no major complications of ownership have to be addressed. These expenses include attorney’s fees, payment to the Cook County Sheriff to serve notice to all property owners, fees for title searches, and minimal acquisition (bid) expenses. If the Village’s petition is contested by the property owner, as it was on 320 Wildwood and Central Court Plaza, the costs can be much higher. Village staff would only recommend incurring these higher costs for truly strategic properties. The SSLBDA is now filing most of the abandonment petitions for vacant, tax delinquent houses, and they will acquire key tax delinquent commercial properties at the Village’s request. However, as noted above, acquisition of vacant, blighted, tax delinquent houses in the Eastgate neighborhood will still be the Village’s responsibility. As previously discussed, the Village is currently pursuing seven vacant, blighted houses through the judicial abandonment process and sixteen lots through the Scavenger Sale.
- Even when banks or other property owners donate properties to the Village, there are legal expenses and closing costs, although the total costs are typically minimal.
- If the Village decides to purchase key parcels from willing sellers, the costs of acquisition will be based on market value. To date, however, the Village has not acquired any properties in this manner.

Due to the limited amount of funds available for the Economic Development Capital Projects Fund in FY2022/2023, staff proposes that land acquisition be limited to the tax scavenger, property abandonment, lien foreclosure, and property owner donation processes.

2. Property Management/Land Banking \$75,000

Depending on the strategy for future use and possible sale of the properties acquired for economic development purposes, there are expenses required to make it possible to sell them. For commercial and industrial properties, these expenses could include a Phase I and II environmental site assessment, an appraisal, a land survey, a soil analysis, and expenses related to property tax appeals. An appraisal could cost from \$1,500 to \$3,500, depending on the type of appraisal needed. A simple Phase I environmental site assessment (ESA) for a commercial property costs about \$1,700. If a Phase II ESA is needed, it could add another \$8,000 to \$12,000 to complete the study, depending on the size of the property and the complexity of the potential environmental issues. Similarly, land surveys vary in cost based on the size and difficulty of the project. Soil surveys, depending on the number of borings for each property, will likely cost in the range of \$1,200 to \$1,500.

Demolition of vacant, blighted structures is a significant cost incurred by the Village, but a necessary cost in order to remove blight and ensure that surrounding property values and neighborhood quality are not negatively impacted. Bank property owners have demolished at least five vacant, blighted homes in the past 12 years. At least 14 vacant, blighted homes have been demolished with Village funds during the past 15 years. The cost for demolition of blighted single family homes has ranged from \$15,000 to \$22,000, including asbestos abatement and site restoration. This cost is substantially more for non-residential structures, and it may increase as the Village moves towards a greater focus on deconstruction rather than demolition.

Whenever Village funds are used to demolish a structure, liens are placed on the property. These liens give the Village leverage to acquire properties that are important to the Village’s future plans, and in some limited cases, the liens are actually repaid.

Over the past 12 years, demolition of blighted structures has been accomplished primarily with grant funds. The Village has obtained \$1,769,045 in County, State and IHDA funds in the past 12 years to demolish 95 single-family homes. In addition, in 2012, Cook County granted the Village \$1,969,600 in NSP and CDBG funds to demolish four significant commercial structures, including 3200 Lincoln Highway, Norwood Square Shopping Center, Wildwood School, and 350 Main Street. The cost to demolish these structures ranged from \$165,000 to \$955,000.

Year	Source	Amount	Impact – Demolition
2009	Cook County Deconstruction Demonstration Project	\$60,000 (estimate)	4 single family homes
2011	Cook County Neighborhood Stabilization Program	\$88,313	9 single family homes
2012-13	State of Illinois CDBG-IKE	\$236,250	21 single family homes
2012	Cook County Neighborhood Stabilization Program	\$150,000	10 single family homes
2015	IHDA Abandoned Property Program #1	\$185,600	11 single family homes
2015-17	IHDA Blight Reduction Program #1	\$350,000	11 single family homes
2016-18	IHDA Blight Reduction Program #2	\$402,860	12 single family homes
2017-19	IHDA Abandoned Property Program #2*	\$78,730 for demolition	3 single family homes
2018	IHDA Abandoned Property Program #3 (SSLBDA)	\$27,292	2 single family homes
2019-21	IHDA Abandoned Property Program #4**	\$85,000 (estimate) for demo	5 single family homes
2021-22	IHDA Strong Communities Program #1***	\$105,000	7 single family homes

*The APP#2 grant totaled \$118,200, and also funded \$21,900 for exterior rehab of 305 Sauganash Street, and \$17,570 for removal of trees and other dead vegetation on scattered lots.

**The APP#4 grant is still underway, and totals \$250,000. It will be used to demolish at least 5 single family homes (\$85,000 estimated cost), undertake exterior rehab of 336 Early Street and 117 Wilson Street with the SSTI (\$50,000), minor rehab of three SSLBDA houses, and clear vacant lots of dead trees and other vegetation.

***The SCP#1 grant was awarded in December 2020 and will get underway in 2021. It totals \$250,000. In addition to the demolition noted in the table, this grant will be used to rehabilitate two houses with the SSTI and minor rehab of two additional Village-owned houses.

In FY2022/2023, the Village’s Capital Projects Fund will incur maintenance costs on approximately 116 vacant residential properties, four vacant land commercial properties, and one commercial properties with existing buildings. The Village maintains all properties where a structure has been demolished by Village action until the property is sold to a responsible owner, even when the Village is not the property owner. Maintenance includes mowing, tree removal if needed, shrub control, and abatement of trash and other dumping. This ensures that these properties do not become a continuing source of blight, even after the house has been removed. This is also the reason why significant tree and vegetation removal is undertaken in the Eastgate neighborhood. There are ongoing maintenance issues on the Village-owned properties with significant structures (Blackhawk Shopping Plaza). In the past, the Village has had to replace broken windows, repair roofs, secure doors, remove materials dumped on the properties, and address other problems caused by vandals, rodents, or weather. Given this inventory of Village-owned properties, property maintenance must continue to be a priority for the Economic Development Capital Projects Fund in FY2022/2023.

In the past several years, the Economic Development Capital Projects fund has had an infusion of non-Village funds from the sale of 80 North Street (2017), the Illini Apartments (2018, now known as Majestic Luxury Townhomes), and 68 North Street (2019). The sale price

for 80 North Street was \$500,000. After \$250,000 was set aside to be refunded back to the buyer, and legal expenses were reimbursed, a total of \$191,000 was deposited into the Economic Development Capital Projects fund. This deposit included reimbursements for property maintenance and environmental studies, which were paid from the Capital Projects fund. Similarly, the proceeds to the Economic Development Capital Projects fund from the sale of the Illini Apartments were \$3,300 after property maintenance (to Community Development) and legal expenses were reimbursed. The Village-owned property at 68 North Street was sold to Road Runner Trucking for \$70,000 in February 2019. The Village’s expenses on this property have been minimal because the Village acquired the property in 2011, and Road Runner Trucking had leased the property from the Village since 2014. The revenues obtained from the sale of properties will be used to continue to further the economic development goals of the Village.

3. Central Court Plaza \$10,000

Since the Village’s acquisition of this property, expenses have totaled \$ 73,960(through FY2020-2021). However, because of the tenants, there has also been \$185,000 in rent collected. Therefore, the property operated “in the black” largely because of a successful property tax appeal and deferring maintenance that was not a life safety issue. In mid-2020, the EDAG reviewed an offer to purchase the property, with incentives. The EDAG recommended accepting the offer and the sale should take place in first quarter 2022. The Purchase and Sales Agreement includes a five-year provision to annually rebate \$20,000 towards property taxes. The rebate is capped at \$100,000. The rebate will be funded by the balance of the rent collected during the Village’s ownership and will come from Village Capital Projects funds. The Plaza has a marquee sign, which is at a prominent gateway to the community, and features a Village of Park Forest logo. The lettering is peeling and should be replaced, the sign frame is rusting and needs to be painted, and the landscaping should be refreshed consistent with the Sustainability Plan and there may be legal expenses to assist with addressing the PIN division and back taxes of the excluded parcel.

4. South Suburban Construction Trades Initiative \$40,000

In partnership with Prairie State College and South Suburban College, the Village created the South Suburban Construction Trades Initiative (SSTI) in 2018. In 2018-2019, this program used a portion of the IHDA APP#2 grant, along with Village matching funds, to rehabilitate the house at 305 Sauganash Street, and provide real, on-site construction experience to students in the construction and HVAC programs at the community colleges, and apprentices associated with Plumbers Local 130, Electricians Local 130, and Painters District Council No. 14. The APP#2 grant only funded the exterior, code-required repairs needed on the house, for a total grant reimbursement of \$21,900. The Village’s expenses for this project, funded by the Economic Development Capital Projects budget, were approximately \$69,600 in rehabilitation and project management costs. Additional expenses include legal costs to acquire the property and then sell it after rehab, and property maintenance before the rehabilitation. After the Village’s expenses are reimbursed from sale proceeds, the net profit will be used to create a new housing rehabilitation grant program. The house sold for \$110,000 in December 2020.

In August 2019, the SSTI started rehab of the house at 336 Early Street. The IHDA APP#4 grant reimbursed the Village’s expenses for exterior work, and once again, the Village funded the interior rehab expenses and the project manager’s fees. Prairie State College, South Suburban College, and the unions again provided most of the labor (plus the Sprinkler Fitters Union Local 281), so expenses were primarily for materials. This house was completed in September 2020 and is expected to be sold in January 2021 for \$165,000. The Village’s expenses for rehab of 336 Early Street were \$80,260, and IHDA provided \$24,334 in grant funds. After reimbursing all Village expenses, the net profits will also be added to the new housing rehabilitation program.

Rehabilitation on the third SSTI house began in September 2020. Work at this house, located at 117 Wilson Street, was also funded by the IHDA APP#4 grant and Village Capital Project funds. Work is complete and the house is being held as a potential home for a refugee family. If this use does not materialize, the house will be sold. The Village owns another property at 74 Marquette Street, which is slated for the 2021-2022 SSTI program year, and will be funded with the new IHDA Strong Communities Program grant awarded in December 2020. The renovations are underway at 74 Marquette. This grant funds both interior and exterior rehabilitation, which minimizes the Village’s up-front expenses for the SSTI program. However, the project manager’s expenses still need to be funded by the Village.

- 5. Traffic Signal at US30/Indiana Street \$325,000

In July 2016, the Village executed a Letter of Intent (LOI) to sell the property at 3200 Lincoln Highway to Mr. Melvin Buckley for the purpose of constructing a Steak ‘N Shake Restaurant. Among other commitments the Village made in the LOI, the Village agreed to contribute up to \$325,000 to the cost of a traffic signal at US30 (Lincoln Highway) and Indiana Street, should the developer request a signal. This traffic signal is not likely to meet the traffic warrants that are required in order for the State of Illinois to pay the cost for the signal. So, the full cost will have to be borne by the Village and the developer. Funding for this traffic signal is proposed to come from the Voluntary Mitigation Settlement with CN Railroad. Mr. Buckley has executed a franchise agreement with Steak ‘N Shake that includes the Park Forest location, and he continues to assure the Village that he intends to build this project. Despite verbal assurances from Mr. Buckley and Steak n Shake corporate, Village Staff has returned the property to an active listing and is advertising for other uses. There is interest in the Village-owned former commuter lot. Development of both Village-owned lots will certainly necessitate the installation of this traffic signal.

- 6. DownTown Shopping Area Sign \$40,000

As part of the Parking Lot Reconstruction Agreement between the Village and the EJ&E Railway Company, CN contributed \$40,000 to Park Forest for the installation of an electronic parking lot capacity sign. This sign was initially proposed to alert commuters to the availability of parking in the Homan/Hickory community parking lot (commuter lot #1), including how many parking spaces are available at any given time. However, given that the Homan/Hickory parking lot has been closed, and parking availability is typically not an issue in Village commuter lot #2, these funds will be redirected to construct signage to promote the DownTown

shopping area. The location identified for this sign is at or near the corner of Western Avenue and Main Street. In FY2007/2008, the Village acquired a sliver of land on Western Avenue, south of the CVS Drug Store. This parcel was obtained through the Cook County No Cash Bid Program with the sole purpose of providing a location for a shopping area sign should the funding become available.

Given the number of businesses now in DownTown Park Forest, including the proposed new grocery store, it is appropriate to start planning for the construction of this sign. Staff proposes to build a sign similar to the sign at Central Court Plaza, which the Village co-funded with the property owners. In order to obtain a panel on the sign, businesses would be required to purchase the sign panel and pay an annual maintenance fee. The DownTown Master Plan update may provide additional direction on the placement of the sign.

PUBLIC ART

1. Public Art Projects \$10,000

Outdoor public art first appeared in Park Forest with the 1988 installation of five abstract sculptures by Mary Ann Mears, a Baltimore, Maryland based artist. Additional art projects included the commissioning of murals installed on DownTown buildings in 2008 and 2010. The purpose of the mural project is to beautify otherwise blank, non-descript walls, enhance the sense of place for the DownTown and the entire community, showcase unique events or features of the community, and create another reason for residents and visitors to come to DownTown Park Forest.

Two additional murals were installed in 2012. The first was a mural honoring the Lincoln Highway (US30) and its namesake, President Abraham Lincoln. The second mural was installed in Freedom Hall to honor the service of Park Forest Military Veterans and the Village's history. These murals, as well as bronze plaques honoring the accomplishments of certain artists have been paid for by a combination of DownTown Park Forest funds, General Revenue funds, and public contributions (the second DownTown mural was partially funded by a silent auction that allowed people to purchase the right to be portrayed in the mural).

In 2014, Village staff representing Cultural Arts, Economic Development, Planning, Communications, Recreation and Parks, Community Relations, DownTown Management, Finance, and Sustainability formed a Public Art Committee to define a clear strategy for commissioning and placing public art works and related nature exhibits. Working with a facilitator, the Committee developed a recommended theme for Park Forest's public art endeavors – "The All-American Village". This theme was chosen because:

- It encapsulates many of the positive aspects of Park Forest by incorporating the ideas of pride, history, planting roots, and sustainability/resilience.
- It has the potential for mass appeal among residents, both old and new.
- It is something Park Forest can uniquely "own" vs. neighboring communities due to its history and "All America City" awards.

- It aligns well with the Park Forest brand: Live, Grow, Discover

Unfortunately, this unusual year, precluded most of the plans for public art. For the past two years, a company was engaged to install holiday lighting on the Village Green and through the Downtown. This garnered much favorable public comment and engagement.

The Public Art Committee continues to meet on a regular basis to plan for the incorporation of Public Art with in the community; both for exhibits and events, and to develop communication materials regarding the history of art in Park Forest. The Art Committee also discusses how to best use public art as a resource, creating interest and activity within the Downtown, and how it can be used to enhance community life. Plans for 2021 include the commissioning of a mural at the Village’s parking lot on North St.

RECREATION & PARKS INITIATIVES

1. Somonauk Park Redevelopment \$250,000

A major component of the *Lifecycle* discussion and one of the foremost goals of the Recreation & Parks Advisory Board has been the redevelopment of Somonauk Park. In 2020, the Village was awarded a \$395,000 OSLAD Grant for this project. The plan includes a two-acre pond for fishing and recreational kayaking as well as an elevated seating terrace, accessible walks and 175’ of Zip-Line. Landscaping includes native prairie and emergent wetlands. The design also takes maximum advantage of the existing mature trees and the extensive plantings of memorial trees. Not included in the grant application but also planned is the replacement of the picnic pavilion and playground. The project timeline is for completion in late 2022. The Village match is included in Capital Projects.

2. Renovate Downtown Space for Public Washrooms/ Storage \$200,000

This is a joint request from the Department of Economic Development and Planning, (including the DownTown Management Office and Sustainability) and the Department of Recreation, Parks, and Community Health. The two departments propose to provide a public restroom facility in the Downtown and a more organized storage area for materials used for Village Green activities. Village Hall has the only public washrooms for any public event held on the Village Green and there are increasing concerns related to Village Hall security and the periodic, heavy use of the washrooms. Additionally, space is needed to support Main Street Nights and all other events held on the Village Green as well as overflow storage for various departments and seasonal decorations. As the popularity and number of Downtown events has increased and with the completion of the Village Green, the need for both organized storage and public washrooms has become more pressing. This project proposes to build out the space for public washrooms and to accommodate the various storage.

3. Central Park Renovation \$25,000

This is another *Lifecycle* project. Last improved in 2000, Central Park is the largest park in the Village's system. In addition to the playground this park includes a double sided picnic pavilion, with a kitchen on one side, capable of hosting two separate picnics at the same time, washrooms, three lighted tennis courts, volleyball, two lighted ballfields and two standard ballfields, a football/soccer field, concession stand, over 1 mile of walking paths and the Central Park Wetlands. The plan is to further enhance this park as a destination park, similar to the Somonauk Park project by completely redesigning the playground. In contrast to the natural theme used in Somonauk Park, Central Park will have more of a 21st Century theme, incorporating electronically augmented equipment. Such equipment can require intense interaction and full body movement to manipulate the electronic and digital components of the play apparatus. Although this project is planned for the future, it is included as a Capital Project now to build funds needed for completion.

4. Village Green Enhancements - Stage Upgrades/ Comm. Fire Circle/ Comm. Exercise \$20,000

A second proposal from the Department of Economic Development and Planning, (including the DownTown Management Office and Sustainability) and the Department of Recreation, Parks, and Community Health is to continue adding enhancements to the Village Green, to augment community events and draw people to the Downtown. Improvements include stage lighting, an area sound system and redesigning the area in front of the stage to allow for better accessibility and audience interaction with performers. Other amenities include a *Friendship* or *Fire Circle*, and a community exercise area. These projects are planned over a period of several years.

SUSTAINABILITY PLAN

1. Sustainability Plan Implementation \$50,000

In May 2012, the Village Board adopted the *Growing Green: Park Forest Sustainability Plan*. The Plan was developed with assistance from the Chicago Metropolitan Agency for Planning (CMAP). This Plan consolidates significant sustainability achievements made by the Village to date and it identifies critical programs and projects needed to make Park Forest more sustainable in the future. Subsequently, the Village Board has adopted two companion plans, the *Bicycle and Pedestrian Plan* (December 2014) and the *Climate Action and Resilience Plan* (February 2019). Many of the strategies and projects outlined in each of these Plans require capital investments by different Village departments, and in those cases, the funding for the projects will be included in the appropriate Department's Capital Plan.

However, there are strategies, programs, and projects outlined in each of the Plans that are more general in nature, or do not relate specifically to departments that have capital plans. These projects may be construction related, they may require contracting for professional services, or they may involve the purchase of equipment. It is necessary to ensure that planning for the funds to accomplish these strategies and projects is included in the Village's Capital Plan.

Support of the day-to-day work of the Sustainability Coordinator is funded by the requested \$50,000, plus an annual contribution of \$5,000 made by Star Disposal since FY2013/2014, and a \$50,000 annual three-year civic contribution from MC Squared Energy Services, the Village’s electric aggregation provider. Some of the activities that these funds support are listed below. Additional projects will be identified over time as implementation of the *Sustainability Plan*, *Bicycle and Pedestrian Plan*, and *Climate Action and Resilience Plan* proceeds.

- Grant matches for a variety of projects.
- Programming for water use reduction and awareness of native landscaping and rain gardens.
- Energy efficiency campaigns to encourage modifying energy use behavior and habits in Village owned facilities, residential, businesses, and houses of worship.
- Programming for Park Forest residents and school-aged children regarding various sustainability measures.
- Tracking of GHG emission reduction as part of the *Climate Action and Resilience Plan*.
- Education and outreach events to promote transportation alternatives.
- Focused tracking of recycling rates and development of outreach activities that will help to increase single family, multifamily, commercial and industrial recycling rates.
- Support of the annual Recycle Fest and Shredding events.
- Building a food waste composting program.
- Membership in organizations that support the Village’s sustainability efforts.
- Support for the AmeriCorps NCCC Team.

In addition to these strategies and projects, there are a number of capital project items that will require additional funding. These are described below.

2. Greenest Region Corps Member Support \$20,000

In 2018, the Metropolitan Mayors Caucus created the Greenest Region Corps (GRCorps) to help communities achieve their specific sustainability goals. The GRCorps Program is supported by the Caucus, as well as AmeriCorps, the Serve Illinois Commission, and the US Environmental Protection Agency. Each municipality that hosts a GRCorps Member is also expected to contribute \$20,000 to increase the Member’s salary from \$18,000 to \$20,000, and to assist the Caucus with administration of the program. The Village has completed three full terms with GRCorps Members, and would like to work with a fourth. The Caucus has applied for a fourth year of the program, and Staff would like to be in a position to continue to participate in FY2022-2023, as this program provides a low cost means of adding staff capacity to the Village’s sustainability efforts.

3. Community Gardens \$10,000

Over the past several years, small gardens have been developed on Village-owned properties throughout the Village. These gardens are typically maintained by one or two individuals, and the Village reimburses the gardeners for their annual expenses up to \$250 in exchange for a commitment from the gardener to maintain the property. The Village’s grant

program for these gardens will continue to be supported through the Sustainability Incentives described below.

This Community Garden Capital Project is aimed at supporting neighborhood-wide gardening efforts that would bring together a larger number of residents, gardening on small plots in a single location. This type of community garden would require more significant infrastructure. One such garden is currently underway on Neola Street, where the Village owns five undevelopable lots. In 2017, the South Suburban Special Recreation Association began a gardening class on this property, and the Village has supported it with the construction of a gardening shed and gazebo, and installation of picnic tables. Two Park Forest residents also garden on this property. In addition, Staff worked with a designer to create a community garden plan at Onarga Park. Construction of this garden, which could support as many as 50 to 70 gardeners, can begin whenever there is sufficient interest and funding, which would come from both the Sustainability and Recreation, Parks, and Community Health Capital Plans. In 2013, the Village Board approved a conditional use permit for a community garden at the former Wildwood School site (conditional/special use permits are no longer needed for community gardens). In these and other neighborhood(s) that show a significant interest, including a sufficient number of committed gardeners and one or more residents willing to provide leadership, the Village will use this funding to address some of the largest barriers to entry for community gardening. These include, for example, installing water service for the garden, fencing the gardens, and building gardening boxes for the participants.

4. Sustainability Incentives \$15,000

This element of the Sustainability Plan Capital Projects fund supports several incentives for residents and businesses interested in growing local food, reducing local flooding, and implementing energy efficiency measures.

Local Food: Village-owned lots available through the Economic Development and Planning Department’s land banking efforts are offered to gardeners who are willing to maintain the lot during the growing season. In exchange for lot maintenance, the Village reimburses individuals and organizations up to \$250 for their gardening expenses, including seeds, plants, soil, and garden boxes. The purchase of tools is not reimbursable. In 2020, gardens were supported on Lester Street, Algonquin Street, Neola Street, and Indianwood Boulevard.

Reducing Local Flooding: Redevelopment and new development of multifamily, commercial, and industrial projects will have to comply with the Village’s soon-to-be adopted storm water management ordinance to minimize flooding throughout the community. In addition, it is important to also consider how existing development, both in the single family neighborhoods and in the multifamily, commercial, and industrial areas can use green infrastructure to minimize flooding. This incentive will off-set a portion of the costs (up to a \$500 match) of green infrastructure in order to encourage homeowners and multifamily, commercial, and industrial property owners to install rain gardens and other small scale best management practices. A rain garden incentive program has been developed specifically for single-family homeowners, but will be updated to include non-single family uses.

Energy Efficiency: Village Staff has developed an incentive to encourage local businesses to participate in ComEd or Nicor energy-efficiency upgrade programs. This program is similar to the sign grant program, and offers a reimbursement of one-half the cost of the improvements, up to a total of \$1,000. The business must provide proof that the improvements are completed and paid for, and provide annual reporting to the Village on energy costs and usage for up to five years, plus one year of baseline data. This is important for the Village's tracking of progress towards reducing community-wide greenhouse gas emissions. This incentive reduces the business' direct costs for the improvements, and thereby reduces the payback period because implementation of these improvements also reduces the business' energy costs.

The funds allocated for these sustainability incentives would be available annually on a first come, first served basis. Specific standards have already been developed for each of the programs described, with the exception of the storm water improvements made by non-single family uses. Those standards will be based on compliance with the storm water management ordinance when it is adopted. The incentive fund should be replenished annually to enable at least \$15,000 in grants to be awarded each year.

5. LED Facility Light Replacement \$20,000

Based on the 2018 municipal Greenhouse Gas Inventory, buildings and facilities make up 37% of our emissions. With the continued efforts of reducing our GHG emissions, village staff request funds to continue retrofitting our facilities with LED lighting and take advantage of ComEd incentives. The Police Department and Recreation Center are yet to be upgraded and would show significant cost savings in the process.

6. Pedestrian Cut-Through Improvements \$180,000

In August 2016, the Village was awarded \$200,000 in Cook County Community Development Block Grant (CDBG) funds to improve pedestrian cut-throughs in low-moderate income areas of the community. This grant, along with a Village match of \$74,000, enabled the Village to improve five mid-block pedestrian cut-throughs in the targeted Census block groups (Indianwood Boulevard to Peach Street, Peach Street to Sauk Court, Green Street to Lakewood Boulevard, Blackhawk Drive to Sangamon Street, Sangamon Court to Somonauk Park). Improvements to the cut-throughs include removal of trees, widening the paths from five feet to ten feet, addition of decorative light standards and improvement of lighting, extending paths to the street and adding ADA compliant ramps to the street and crosswalk markings across streets, moving storm sewer inlets and manholes where needed, and installation of stop signs at sidewalk intersections. The 2016 AmeriCorps NCCC Team assisted with this project by clearing all vegetation (except large trees) from 25 pedestrian cut-throughs, including those included in the CDBG project.

Engineering and lighting plans were developed for three additional cut-throughs, but funding was not sufficient to install the improvements in those areas (Sauk Court to 21st Century School, Cherry Street to S. Orchard Drive, and E. Rocket Circle to the Orchard Park Shopping Center). Each pedestrian cut-through cost an estimated \$60,000 to complete. Therefore, an

additional \$180,000 is requested in FY2021/2022 to complete the three cut-throughs that were designed but not improved with the CDBG project.

The Village will continue to seek grant funds for the remaining pedestrian cut-throughs. Until such funding is awarded, however, Capital Project funding is requested to continue these improvements. Thirty-six (36) pedestrian cut-throughs exist throughout the Village and they form an important element of the strategy for improving walkability and pedestrian safety in the community as described in both the *Sustainability Plan* and the *Bicycle and Pedestrian Plan*.

7. Carbon Drawdown/Mini Forests maintenance \$5,000

The Climate Action and Resilience Plan establishes a goal to reduce the Village’s greenhouse gas (GHG) emissions by 26 percent by 2025 from the 2010 baseline. Based on the GHG inventory conducted for 2018, the Village has achieved 7 percent reduction in GHG emissions. However, projections for 2020 show a more aggressive reduction based on the Village’s move to a three-year green electrical aggregation program and other factors. One method that can be used to further accelerate the reduction in local GHG emissions is carbon drawdown.

In October 2021, 25 Village Staff and volunteers planted 355 trees and shrubs to create on the new mini-forest on two Village owned vacant lots at Marquette and Niagara Streets that total 14,000 square feet in size. This method recognizes that planting trees actually pulls carbon out of the atmosphere and sequesters it in the tree permanently. In these mini-forests, the trees are planted densely with a wide variety of native seedlings, and allowed to grow with minimal intervention. The result is a complex ecosystem perfectly suited to local conditions that improves biodiversity, supports pollinators, grows quickly, and absorbs more CO2. Staff requests funds to be made available to cover costs of irrigation and mulching for the first 3 years while the trees and shrubs become established after which time there will be little to no maintenance.

8. Indoor Recycling Bins \$10,000

To further the education efforts and provide the opportunity for “recycling right” behaviors with clear consistent messaging, the Village installed four (4) indoor companion receptacles in the winter of 2021. These combination recycling/landfill bins replaced 5 existing garbage cans (landfill only) and 5 recycling cans that were located in the Village Hall lobby on the first and second floors and in the board room. They match the 12 combination recycling/landfill bins replaced outside in 2019. The new bins were also purchased from Max-R, a company that uses 97 percent post-consumer HDPE- milk jugs, are designed for maximum strength and resiliency, and manufactured in Wisconsin in a 100 percent renewable energy facility. The purpose of the replacement was to offer the community options when tossing waste and present clear messaging about what is and is not recyclable. The funding request for FY2022-2023 is to continue the efforts at Freedom Hall.

9. EV Fleet Vehicle Adoption \$15,000

Experts suggest that electric vehicles (EV) will be cost competitive with combustion engines within four years. Therefore, converting the Village vehicle fleet to EV and building the infrastructure to accommodate the new vehicles should be a consideration for every Department in their long range planning. Early adoption could be targeted in the Parks and/or Public Works fleets when they replace a vehicle, as well as installation of a Level 2 charging station with two-three ports for shared use. The Police Department should consider this change in the future when group purchasing options for EV are available. These would likely require fast charging infrastructure. The funds requested for this item would fund the installation of a charging station at the Public Works/Parks maintenance yard.

10. Tool Lending Library \$2,000

Tool lending libraries offer no-cost access to home and garden tools and help reduce cost-related barriers to home improvements and encourage community sharing. Some of the many benefits are money savings, shared knowledge, saving space and building community. The Environment Commission along with the Sustainability office used funds to start a tool inventory and are projecting a launch in the spring of 2022. This program will be housed at the Discovery Center and provide adequate storage and parking availability. In order for this project to succeed, there is still a need for a check out system and advertising materials.

11. Water bottle Filling Station \$5,000

Adding or retrofitting existing water fountains in the parks, the downtown area and the Village Green with water bottle filling stations would help in the effort to reduce the amount of waste, litter, single use plastic and support a healthy community. This would reinforce the message of “bringing your own water bottle” as the Village Hall drinking fountain water bottle fill stations promote.

VILLAGE OWNED PROPERTIES					
		Condition	Future Use	Funding Source	Acquisition Method
SINGLE FAMILY RESIDENTIAL					
117 Algonquin St	32-30-106-010-0000	Vacant Land	Residential	2009 County Deconstruction	2015 Tax Deed
146 Algonquin St	32-30-105-051-0000	Vacant Land	Residential	Never Developed	2015 Tax Deed
181 Algonquin St	32-30-208-005-0000	Community Garden	Residential	2005 demolition	Lien foreclosure
208 Allegheny St	32-30-106-045-0000	Vacant Land	Residential	2021 IHDA APP4 demolition	2018 Judicial Deed (abandonment)
225 Allegheny St	32-30-205-001-0000	Vacant Land	Residential	2013 CDBG-IKE	2014 SSLBDA transfer
226 Allegheny St	32-30-204-005-0000	Vacant Land	Residential	2011 County NSP1	2017 Tax Deed
228 Allegheny St	32-30-204-006-0000	Vacant Land	Residential	2011 County NSP1	2012 Bank donation
230 Allegheny St	32-30-204-007-0000	Vacant Land	Residential	2011 Bank demolition	2017 Tax Deed
231 Allegheny St	32-30-205-004-0000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed
232 Allegheny St	32-30-204-008-0000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA
233 Allegheny St	32-30-205-005-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
235 Allegheny St	32-30-205-006-0000	Vacant Land	Residential	2011 County NSP1	2012 HUD donation
240 Allegheny St	32-30-204-012-0000	vacant land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
242 Allegheny St	32-30-204-013-0000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed
243 Allegheny St	32-30-205-010-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
246 Allegheny St	32-30-204-015-0000	Vacant Land	Residential	2012 County NSP1	2015 Lien Foreclosure
250 Allegheny St	32-30-204-017-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
251 Allegheny St	32-30-205-033-0000	Vacant Land	Residential	2021 IHDA APP4 demolition anticipated	2018 Judicial Deed (abandonment)
255 Allegheny St	32-30-205-030-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
256 Allegheny St	32-30-204-020-0000	Vacant Land	Residential	1995 demolition	2012 Lien foreclosure
262 Allegheny St	32-30-204-023-0000	Vacant Land	Residential	2011 County NSP1	transfer from SSLBDA
266 Allegheny St	32-30-204-025-0000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA
268 Allegheny St	32-30-204-026-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
270 Allegheny St	32-30-204-027-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
271 Allegheny St	32-30-206-006-0000	Vacant Land	Residential	2017 IHDA-BRP#2	2022 transfer from SSLBDA
274 Allegheny St	32-30-204-029-0000	Vacant Land	Residential	2011 County NSP1	2018 Tax Deed
278 Allegheny St	32-30-204-031-0000	Vacant Land	Residential	2011 County NSP1	2013 Bank Donation
281 Allegheny St	32-30-206-011-0000	Vacant Land	Residential	2008 by Village	2017 Tax Deed
293 Allegheny St	32-30-206-017-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
299 Allegheny St	32-30-206-037-0000	Vacant Land	Residential	2012 CDBG-IKE	2017 Tax Deed
304 Allegheny St	32-30-209-029-0000	Vacant Land	Residential	Never developed	Lien foreclosure
5 Antioch Place	32-30-206-020-0000	Vacant Land	Residential	2013 CDBG-IKE	2016 Warranty Deed by property owner
2 Apache St	32-30-204-035-0000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed
4 Apache St	32-30-204-036-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
6 Apache St	32-30-210-043-0000	Vacant Land	Residential	2006 by Village	2013 Lien foreclosure
7 Apache St	32-30-209-003-0000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed

15 Apache St	32-30-209-007-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
17 Apache St	32-30-209-008-0000	Vacant Land	Residential	1995 by Village	2015 Tax Deed
18 Apache St	32-30-210-007-0000	Vacant Land	Residential	2012 CDBG-IKE	2019 Tax Deed
25 Apache St	32-30-209-012-0000	Vacant Land	Residential	1991 demolition	2012 Lien foreclosure
28 Apache St	32-30-210-012-0000	Vacant Land	Residential	2010 by Village	2019 Tax Deed
32 Apache St	32-30-210-014-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
36 Apache St	32-30-210-016-0000	Vacant Land	Residential	Never developed	2015 Tax Deed
44 Apache St	32-30-210-020-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
223 Arcadia St	32-30-208-005-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
231 Arcadia St	32-30-208-009-0000	Vacant Land	Residential	2009 County Deconstruction	2017 Tax Deed
234 Arcadia St	32-30-207-041-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
239 Arcadia St	32-30-208-013-0000	Vacant Land	Residential	2012 CDBG-IKE	2017 Tax Deed
241 Arcadia St	32-30-208-014-0000	Vacant Land	Residential	2013 CDBG-IKE	2013 Fannie Mae donation
244 Arcadia St	32-30-207-046-0000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed
249 Arcadia St	32-30-208-018-0000	Vacant Land	Residential	2007 by property owner	2012 Lien foreclosure
256 Arcadia St	32-30-207-052-0000	Vacant Land	Residential	1994 demolition	2012 Lien foreclosure
258 Arcadia St	32-30-207-053-0000	Vacant Land	Residential	1994 demolition	2015 Tax Deed
265 Arcadia St	32-30-208-026-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
279 Arcadia St	32-30-208-033-0000	Vacant Land	Residential	pre 2004 demolition	2015 Tax Deed
6 Arrowhead Ct	32-30-210-031-0000	Vacant Land	Residential	2019 IHDA APP4 demolition	2019 Judicial Deed (Abandonment)
219 Arrowhead St	32-30-207-001-0000	Vacant Land	Residential	2012 County NSP1	2012 Bank Donation
222 Arrowhead St	32-30-205-016-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
232 Arrowhead St	32-30-205-021-0000	Vacant Land	Residential	1994 demolition	2012 Lien foreclosure
233 Arrowhead St	32-30-207-008-0000	Vacant Land	Residential	2013 CDBG-IKE	2013 Fannie Mae Donation
238 Arrowhead St	32-30-205-024-0000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA
240 Arrowhead St	32-30-205-025-0000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed
241 Arrowhead St	32-30-207-012-0000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed
242 Arrowhead St	32-30-205-026-0000	Vacant Land	Residential	2012 County NSP1	2017 Tax Deed
243 Arrowhead St	32-30-207-013-0000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed
245 Arrowhead St	32-30-207-014-0000	Vacant Land	Residential	2003 by Village	2012 Lien foreclosure
248 Arrowhead St	32-30-205-029-0000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA
250 Arrowhead St	32-30-205-033-0000	Vacant Land	Residential	2021 IHDA APP4 demolition anticipated	2018 Judicial Deed (abandonment)
257 Arrowhead St	32-30-207-020-0000	Eastgate Tot Lot	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA
259 Arrowhead St	32-30-207-021-0000	Eastgate Tot Lot	Residential	2012 County NSP1	2012 Habitat Donation
264 Arrowhead St	32-30-206-024-0000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA
265 Arrowhead St	32-30-207-024-0000	Vacant Land	Residential	2012 Bank demolition	2012 Bank Donation
210 Indianwood Blvd	31-36-102-015-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed
212 Indianwood Blvd	31-36-102-014-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed
214 Indianwood Blvd	31-36-102-013-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed

216 Indianwood Blvd	31-36-102-012-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed
218 Indianwood Blvd	31-36-102-011-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed
220 Indianwood Blvd	31-36-102-010-0000	Community Garden	Residential/Commercial/ Open Space	Never developed	2011 Tax Deed
259 Lester St	31-36-403-029-0000	Community Garden	Residential	2007 by Village	2010 Lien foreclosure
211 Mantua St	31-36-312-008-0000	Vacant Land	Residential	2010 by Village	2015 Tax Deed
74 Marquette St	31-36-406-025-0000	2021-2022 SSTI	Residential	Will sell after rehab	2020 Judicial Deed (abandonment)
201 Miami St	31-36-313-016-0000	Vacant Land	Residential	2010 by Village	2011 Lien foreclosure
309 Minoqua St	31-35-210-040-0000	Vacant Land	Residential	2009 by Village	2010 Lien foreclosure
320 Neola St	31-36-302-020-0000	Community Garden	Open Space/Community Gardens	Never developed	2017 Tax Deed
322 Neola St	31-36-302-021-0000	Community Garden	Open Space/Community Gardens	Never developed	2017 Tax Deed
324 Neola St	31-36-302-022-0000	Community Garden	Open Space/Community Gardens	Never developed	2017 Tax Deed
326 Neola St	31-36-302-023-0000	Community Garden	Open Space/Community Gardens	Never developed	2017 Tax Deed
328 Neola St	31-36-302-024-0000	Community Garden	Open Space/Community Gardens	Never developed	2017 Tax Deed
13 Oak Lane	31-36-403-021-0000	Vacant Land	Residential		2015 Tax Deed
346 Oakwood St	31-36-413-040-0000	Vacant Land	Residential	IHDA-APP demo 2015	2021 Tax Deed
350 S. Orchard Dr	31-36-306-028-0000	Vacant Land	Residential	2011 by Village	2012 Lien foreclosure
303 Oswego St	31-36-409-013-0000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed
368 Oswego St	31-36-304-021-0000	Vacant Land	Residential	Never Developed	2007 Tax Deed
127 Peach St	31-36-104-007-0000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed
261 Rich Road	31-36-114-015-0000	Vacant Land	Residential	Never Developed	2015 Tax Deed
263 Rich Road	31-36-114-014-0000	Vacant Land	Residential	Never Developed	2007 Tax Deed
33 E. Rocket Circle	31-36-114-034-0000	Vacant Land	Residential	2015 Bank demolition	2015 bank donation
23 Sauk Tr	31-36-409-031-0000	Vacant Land	Residential	2018 IHDA-APP#2	2017 Judicial Deed (abandonment)
25 Sauk Tr	31-36-409-015-0000	Vacant Land	Residential	2018 IHDA-APP#2	2017 Judicial Deed (abandonment)
305 Seneca St	31-35-408-014-0000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed
443 Springfield St	31-24-302-025-0000	Vacant Land	Residential	2012 by Village	2018 Tax Deed
209 Washington St	31-26-409-015-0000	Vacant Land	Residential	2012 by Village	2018 Tax Deed
314 Wildwood St	31-25-103-058-0000	Vacant Land	Residential	Never Developed	2015 Tax Deed
117 Wilson St	31-26-407-005-0000	2020-2021 SSTI	Residential	Will sell after rehab	2020 Judicial Deed (abandonment)
76 Winslow St	31-25-206-010-0000	2022-2023 SSTI	Residential	Will sell after rehab	2021 Judicial Deed (abandonment)
NON-SINGLE FAMILY RESIDENTIAL					
3200 Lincoln Highway	31-23-412-057-0000	Vacant Land	211th St TOD	2012 County NSP1 demolition	2008 Lien foreclosure
350 Main Street	31-36-203-001-0000	Vacant Land	Commercial/Mixed Use	2012 County NSP1 demolition	2010 Lien foreclosure
2330 Western Ave	31-25-209-022-0000	Vacant Land	Commercial		2007 Tax Deed
320 Wildwood St (former school)	31-25-103-065-0000	Vacant Land	Residential	2012 County NSP1 demolition	2009 Tax Deed
Lot 57, Holly Street	31-25-209-004-0000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap
Lot 58, Holly Street	31-25-209-003-0000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap
Lot 59, Holly Street	31-25-209-002-0000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap

247 Sauk Trail	11/22/2021	Single Family Home	For Sale and Rehab		Judicial Deed (abandonment process)
249 Sauk Trail	11/22/2021	Single Family Home	For Sale and Rehab		Judicial Deed (abandonment process)
461 Springfield Street	11/22/2021	Single Family Home	For Sale and Rehab		Judicial Deed (abandonment process)
189 Washington Street	11/22/2021	Single Family Home	For Sale and Rehab		Judicial Deed (abandonment process)
78 Water Street	11/22/2021	Single Family Home	For Sale and Rehab		Judicial Deed (abandonment process)
130 Warwick St	4/4/2014	Vacant Land	For sale		